

Prioritization Allocation Rubric (PAR) 2011

Version: 01.24.2011.v7
Adopted Body: IPC
Adopted Date:

Committee Member: _____ (formerly "Balanced Scorecard")

RAP Identification: _____

RAP Department: _____

Total Amount Requested: _____

Funding Method:

One Time

On Going

Both

Scoring Area	Related Components	Scoring Rubric	Score
Program Review	<ul style="list-style-type: none"> Program Review (PR)/Annual Program Assessment (APA) Student Learning Outcomes Department Learning Outcomes Goals Linked to SLO/DLO/AUO Administrative Unit Outcomes Unit/Division Plan 	<p>Max 20 points: 0 pts – No demonstrated need supported by PR or APA 10 pts – Demonstrates need from PR/APA and Unit/Division Plan 20 pts – Demonstrates need from PR/APA, Unit/Division Plan with project goals linked to SLO/DLO/AUO</p>	
Alignment with Annual Institutional Goals	<ul style="list-style-type: none"> 2010-11 Institutional Goals 	<p>Max 25 points: <i>Sum points for all Institutional Goals for which the RAP explicitly supports</i> 7 pts - Student Success 6 pts - Fiscally Sound Position 5 pts - Systematic Planning and Assessment 4 pts - Institutional Pride and Organizational Culture 3 pts - Community Partnerships and Service</p>	
Alignment with Institutional Plans	<ul style="list-style-type: none"> Educational Master Plan (AY 2009-2016) Annual Institutional Goals Project Goals (RAP) 	<p>Max 20 points: 0 pts – Demonstrates no support of Annual Institutional Goals or Educational Master Plan 5 pts – Demonstrates support of Annual Institutional Goals <i>or</i> Educational Master Plan 15 pts – Demonstrates support of Annual Institutional Goals <i>and</i> Educational Master Plan 20 pts -- Demonstrates support of Annual Institutional Goals <i>and</i> Educational Master Plan <i>with</i> stated project goals</p>	
Measureable Assessment Outcomes	<ul style="list-style-type: none"> Project Goals (RAP) Project Outcomes (RAP) Student Learning Outcome Department Learning Outcome Administrative Unit Outcomes Key Indicators 	<p>Max 20 points: 0 pts – No outcomes 5 pts – Documented measureable outcome(s) 10 pts – Documented measureable outcome(s) tied to SLO/DLO/AUO <i>or</i> Key Indicators 20 pts – Documented measurable outcome(s) tied to SLO/DLO/AUO <i>and</i> Key Indicators</p>	
Implementation Plan	<ul style="list-style-type: none"> Implementation Plan 	<p>15 points Demonstrates an implementation plan which outlines the steps needed to accomplish the specific proposal.</p>	
Points (Max 100):			
Divisional Prioritization Bonus (Max 5) <i>Only for top 5 divisional priorities established by the V.P. with input from the units</i>			
Total Points			