

Report of Institutional Data for the NCAA Gender Equity Survey Equity in Athletics Disclosure Act (EADA)

Any coeducational institutional of higher education that participates in any Federal student financial aid program and have intercollegiate athletics programs must provide information concerning their athletics programs must provide information concerning their intercollegiate athletic programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

Name of Reporting Institution: Mt. San Jacinto College District

City: San Jacinto State: CA

Information for Reporting Year: Beginning July 1, 2015 Ending: June 30, 2016

Number of Undergraduates by Gender:

(Use fall semester enrollment figures)

	Number	Percent
Female undergraduates:	2,955	56%
Male undergraduates:	2,353	44%
Total undergraduates:	5,308	100%

Institutional Contact:

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TABLE 1 – ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a team's first scheduled contest –

(a) is listed by the institution on the team's roster; or

(b) receives athletically related student aid; or

(c) practices with the team and receives coaching from one or more coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designated or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants		
	Men's Team	Women's Team	
Baseball	34		
Basketball	14	13	
Football	69		
Golf	12	8	
Soccer		25	
Softball		14	
Tennis	5	7	
Volleyball		15	Total Athletes
Total	134	82	216

TABLE 4 – OPERATING EXPENSES

Commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Participants		Operating Expenses			
	Men's Team	Women's Team	Men's Team	Women's Team	Men's Team Per Participant	Women's Team Per Participant
Baseball	34		\$8,194		\$241	
Basketball	14	13	\$18,550	\$16,250	\$1,325	\$1,250
Football	69		\$27,876		\$404	
Golf	12	8	\$3,864	\$3,464	\$322	\$433
Soccer		25		\$7,600		\$304
Softball		14		\$6,496		\$464
Tennis	5	7	\$2,850	\$2,849	\$570	\$407
Volleyball		15		\$7,560		\$504
Total	140	75	\$61,334	\$44,219	TOTAL OPERATING EXPENSES	
Percent of Total	65%	35%	61.0%	39.0%	105,553	

TABLE 5 – REVENUES

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Men's Teams	\$277,248	57.0%
Women's Team	\$207,591	43.0%
Total Revenue	\$484,839	100.0%

TABLE 6 – HEAD COACHES SALARIES

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

	Men's Team	Women's Team
Average Annual Salary	\$15,357	\$14,905
Number of Head Coaches used to calculate average	3	2
Sum of Full-Time Equivalent (FTE) Position	3	2

TABLE 7 – ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

	Men's Team	Women's Team
Average Annual Salary	\$2,750	\$2,750
Number of Assistant Coaches used to calculate average	12	7
Sum of Full-Time Equivalent (FTE) Position	2.32	1.37

