

Mt. San Jacinto College
Measure AA
Potential Bond Projects

As of September 18, 2014

List does Not represent order of priority

	Facility Need Item	Location	Estimated Local Cost	Potential State Contribution	Total Cost	Net FTES Increase	Comments
San Jacinto Campus							
1	Construct and Equip a Cultural Arts Center	San Jacinto	\$4,712,000	\$57,718,000	\$62,430,000	1030	Estimated in 2016 dollars
2	Upgrade Fire Alarm System	San Jacinto	\$211,000	\$4,399,000	\$4,610,000	NA	Estimated in 2015 dollars
3	Construct and Equip a Science and Technology Building	San Jacinto	\$16,303,000	\$16,303,000	\$32,606,000	904	Estimated in 2014 dollars, could reduce to 80% state/20% local if needed
4	Expand Parking Lot D and E	San Jacinto	\$3,287,000	\$0	\$3,287,000	NA	From FMP, Estimated in 2020 dollars
5	Construct and Equip a Student Services Center	San Jacinto	\$29,059,000	\$29,059,000	\$58,118,000	100	From FMP, Estimated in 2020 dollars
6	Construct and Equip a Library/LRC	San Jacinto	\$15,145,000	\$15,145,000	\$30,290,000	200	From FMP, Estimated in 2020 dollars
7	Demolition and Infrastructure	San Jacinto	\$10,000,000	\$0	\$10,000,000		From FMP, Estimated in 2020 dollars
8	Construct and Equip a Fitness Center	San Jacinto	\$15,037,776	\$15,037,776	\$30,075,552	602	From FMP, Estimated in 2020 dollars
San Jacinto Totals			\$93,754,776	\$137,661,776	\$231,416,552	2836	
Menifee Valley Campus							
9	Construct and Equip a Math and Science Building	Menifee	\$4,144,000	\$40,620,000	\$44,764,000	1950	Estimated in 2016 dollars
10	Construct and Equip a Student Services Building	Menifee	\$10,903,000	\$10,903,000	\$21,806,000	72	Estimated in 2014 dollars, could reduce to 70% state/30% local if needed
11	Construct and Equip an Allied Health Building	Menifee	\$6,511,000	\$6,511,000	\$13,022,000	756	Estimated in 2014 dollars, could reduce to 80% state/20% local if needed
12	Expand Parking Lots A, B, C, D and F	Menifee	\$4,785,000	\$0	\$4,785,000	NA	From FMP, Estimated in 2020 dollars
13	Infrastructure	Menifee	\$5,000,000	\$0	\$5,000,000	NA	From FMP, Estimated in 2020 dollars
14	Construct and Equip a Facilities/M&O Building	Menifee	\$2,407,000	\$2,407,000	\$4,814,000	NA	From FMP, Estimated in 2020 dollars
15	Construct and Equip a Fitness Center	Menifee	\$6,225,575	\$6,225,575	\$12,451,150	622	From FMP, Estimated in 2020 dollars
16	Construct and Equip a Football Stadium and Field	Menifee	\$11,772,500	\$0	\$11,772,500	NA	From FMP, Estimated in 2020 dollars
17	Construct and Equip a Performing Arts Center	Menifee	\$13,503,750	\$13,503,750	\$27,007,500	998	From FMP, Estimated in 2020 dollars
18	Aquatic Center Equipment	Perris	\$1,000,000		\$1,000,000	NA	
Menifee Valley Center Totals			\$66,251,825	\$80,170,325	\$146,422,150	4398	
San Gorgonio Pass							
19	Construct and Equip a Permanent San Gorgonio Center	San Gorgonio	\$22,282,000	\$22,282,000	\$44,564,000	1694	From FUSION. Estimated in 2013 dollars
San Gorgonio Totals			\$22,282,000	\$22,282,000	\$44,564,000	1694	
I-15 Corridor							
20	Construct and Equip a Permanent Southeast Corridor Center - Temecula	Temecula	\$27,125,000	\$20,276,000	\$47,401,000	1693	From FUSION. Estimated in 2014 dollars. More than 50% match because of \$4M land purchase
21	Construct and Equip a Permanent Southeast Corridor Center	I-15 Corridor	\$47,401,000	\$0	\$47,401,000	1694	

Bond Projects to be reviewed by the Mt. San Jacinto Board of Trustees Annually.

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I-15 Corridor Totals			\$74,526,000	\$20,276,000	\$94,802,000	3387	
22	Scheduled Maintenance Projects Including but not Limited to Roof's, HVAC, Electrical and Plumbing Systems	District-wide	\$7,000,000	\$7,000,000	\$14,000,000		Assumes a State average of \$300,000 per year for 30 years (1 to 1 match)
23	Minor Renovations Identified Through Departmental Program Review Documents	District-wide	\$4,000,000		\$4,000,000		Assumes an average of \$200,000 per year for 20 years
24	Instructional Equipment Identified Through Departmental Program Review Documents	District-wide	\$2,000,000	\$6,000,000	\$8,000,000		Assumes a State average of \$200,000 per year for 30 years (1 to 3 match)
25	Non Instructional Equipment Identified Through Departmental Program Review Documents	District-wide	\$5,000,000		\$5,000,000		Assumes an average of \$250,000 per year for 20 years
26	One Megawatt Solar Field at Menifee and San Jacinto	District-wide	\$5,000,000		\$5,000,000		Based on current rates, before rebates. Should yield \$5M in savings to General fund over 25 years
27	Technology Upgrades (Create Smart Classrooms, Replace Computers and Other Technology)	District-wide	\$5,000,000		\$5,000,000		
28	Address Safety Issues (Code Blue Emergency Phones, Install Burglar Alarms, Increase Lighting)	District-wide	\$5,000,000		\$5,000,000		
29	Energy Conservation Projects (Replace EMS, Lighting Retrofits, Etc.)	District-wide	\$5,000,000	\$1,000,000	\$6,000,000		Assumes Proposition 39 will add \$1M
30	Payoff Facilities LRB Debt	District-wide	\$12,000,000		\$12,000,000		
31	Miscellaneous Planning and Bond Management Expenses		\$15,000,000		\$15,000,000		Approximately 5% of Bond (\$300M)
District-wide Totals			\$65,000,000	\$14,000,000	\$79,000,000	0	
	Total Dollars for Each Site	Location	Estimated Local Cost	Potential State Contribution	Total Cost	Net FTES Increase	

San Jacinto	\$93,754,776	\$137,661,776	\$231,416,552	2836
Menifee Valley	\$66,251,825	\$80,170,325	\$146,422,150	4398
I-15 Corridor	\$74,526,000	\$20,276,000	\$94,802,000	3387
San Gorgonio	\$22,282,000	\$22,282,000	\$44,564,000	1694
District-wide	\$65,000,000	\$14,000,000	\$79,000,000	0
Overall Totals	\$321,814,601	\$274,390,101	\$596,204,702	12,315

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