



Mt. San Jacinto College

2016-17

Bond Measure AA Annual Report

Independent Citizens' Oversight Committee

Dee Cozart, *Chair*

Altie Holcomb, *Vice Chair*

Dennis Anderson

Darryl Drott

Damitrius Morales

Judy Guglielmana

Andrew Masiel

Salvador Valdivia

Statement of Compliance

This Annual Report is submitted to the Board of Trustees by the Mt. San Jacinto College Independent Citizens' Oversight Committee. This committee advises that, to the best of its knowledge, Mt. San Jacinto College complies with the requirements in Article XIII A, Section 1(b) (3) of the California Constitution. In particular, bond revenue has been expended only for purposes so described

in Measure AA and no funds were used for any faculty or administrative salaries or other operating expenses as prohibited by Article XIII A, Section (b) (s) (a) of the California Constitution. Respectfully submitted:

Dee Cozart,
Chair, Independent Citizens' Oversight Committee

Authority & Purpose of the Citizens' Oversight Committee

Measure AA was approved under the requirements of California's Proposition 39, the smaller classes, Safer Schools, and Financial Accountability Act, passed by California voters in 2000. As required by Prop 39, after the passage of the Measure AA, a \$295 million bond, the Mt. San Jacinto College Board of Trustees appointed an independent committee of citizens to oversee the expenditure of all local funds. Proposition 39 requires representatives from tax payers groups,

business and industry, senior citizens' organizations and students, and is charged with ensuring that all bond funds are spent as promised on capital projects within the college district. The MSJC appointees represent various groups: one student; one member of the business community; a senior citizens' organization member; two members of a tax payers association; a member active in a college-support organization and three community members at large.



Mr. Brian Sylva

*Member At Large,
Beaumont*



Mr. Salvador Valdivia

*Senior Citizens' Representative,
Beaumont*



Demitrius Morales

Student Representative

All meetings are open to the public and are held at 4 p.m. and rotate between four campuses, San Jacinto, Menifee Valley, San Gorgonio Pass and Temecula Education Complex.



*Measure AA Project
Child Development Security Enhancements
San Jacinto Campus*



*Measure AA Project:
Football Field
San Jacinto Campus*

Independent Financial & Performance Audit

District procedures for disbursement of funds were applied in accordance with laws and regulations, as well as policies approved by the board of Trustees.

In compliance with Proposition 39, the Board of Trustees engaged the independent audit firm of Vavrinek, Trine and Day to complete independent audits of the financial records and the construction records of the bond program. The first issuance for bond sales, Series A, was for \$70 million. The audit firm reported that Mt. San Jacinto College “has properly accounted for the proceeds and

expenditures held in the Bond Funds and that such expenditures were made for authorized bond projects.” The audit had no adverse findings and no questionable costs were noted.

A copy of the full financial and performance audits can be viewed on the Mt. San Jacinto College web page at www.msjc.edu/MeasureAA.

Bond Project Expenditures & Progress at June 30, 2017

Measure AA Projects	Total Project Expenditures June 30, 2017	Total Project Expenditures June 30, 2016	Total Project Expenditures June 30, 2015
District Wide			
Cost of Issuance	\$0	\$171,737	\$241,350
Miscellaneous Planning & Bond Management Expenses	\$170,438	\$196,485	\$0
LRB Payoff	\$0	\$5,874,112	\$6,614,331
ADA Transition Plan	\$2,475	\$128,810	\$0
Initial Site Utilities, Topo, Survey, Geohazard & Technical Reports	\$28,389	\$175,531	\$99,228
Design Standards	\$9,425	\$133,415	\$0
Infrastructure Master Plan	\$215,691	\$200,672	\$0
Campus EIR's/CEQA	\$416,858	\$593,886	\$113,692
Building Security & Access controls	\$2,850	\$38,900	\$0
IT - Video Conference Upgrades	\$0	\$322,697	\$0
IT - Network & control Switches Upgrades	\$837,887	\$148,636	\$0
Fiber Recapitalization	\$447,733		
IT - Wireless Deployment	\$657,649	\$34,524	\$0
District Classroom Phones	\$75,090		
Parking Lot Expansion	\$1,350		
Shade Structure Projects	\$87,046		\$0
Infrastructure Projects	\$8,846		\$0
San Jacinto Campus			
Solar Photovoltaic System	\$2,824,903	\$21,718	\$0
Building 200 Safety Improvements	(\$14,300.00)	\$14,300	\$0
Athletic & PE Facilities Renovations	\$2,840,958	\$201,587	\$0
Emergency Generator	\$24,040	\$16,074	\$0
Child Development Security Enhancements	\$224,436	\$6,249	\$0
Science Labs & Classroom Modular Swing Space	\$772,165	\$284	
STEM Building - SJC	\$137,271		
Menifee Campus			
Building 3000 Rehabilitation	\$340,857	\$67,104	\$25,000
Bldg 300 - Assessment	\$31,187	\$68,978	\$0
Emergency Generator	\$12,313	\$16,074	\$0
Child Development Security Enhancements	\$0	\$6,249	\$0
Science Labs & Classroom Modular Swing Space	\$1,413,427	\$284	
San Gorgonio Campus			
New Center Template	\$6,770		
Science Labs & Classroom Modular Swing Space	\$335,896	\$284	
Wildomar			
New Center Template	\$385,411		
Total Project Expenditures	\$12,297,059	\$8,438,591	\$7,093,601

Citizens' Oversight Committee Members 2016-2017

The Measure AA Independent Citizens' Oversight Committee has nine members, two more than required under Prop. 39 to ensure diverse representation. The group meets quarterly to review expenditures and to see that the guidelines are followed. They're responsible for an audit and an annual report.



Ms. Dee Cozart
*Chair, Business Representative,
San Jacinto*



Dr. Dennis Anderson
*MSJC Support Organization,
Hemet*



Mr. Darryl Drott
*Taxpayers' Association,
Menifee*



Ms. Judy Guglielmana
*Taxpayers' Association,
Lake Elsinore*



Mr. Altie Holcomb
*Vice Chair, Member At
Large, Menifee*



Mr. Andrew Masiel
*Member At Large,
Temecula*

Measure AA

In November 2014, the voters of the 1,700-square-mile Mt. San Jacinto College district approved a general obligation bond measure of \$295 million to fund facilities projects to train local residents for jobs, prepare students for four-year colleges and accommodate increasing student enrollment by:

- Upgrading and expanding facilities for career training in well-paying careers and transfers to universities
- Expanding course opportunities to increase enrollment, classrooms, and instructional facilities in nursing, emergency responder, criminal justice, vocational job training, and other core academic classes
- Upgrading outdated science, math, and computer labs and expand College facilities improving instruction in Science, Technology, Engineering and Math (STEM)
- Installing additional technology infrastructure to improve computer technology and Internet access
- Upgrading outdated job-training classrooms, labs, and equipment to provide all students with opportunities to learn job skills
- Upgrading and building academic buildings to expand classrooms for career training in science, medical, public safety and other in-demand jobs

MSJC



For more information on Measure AA Independent Citizens' Oversight Committee agendas and meeting minutes:



Visit the MSJC Bond Website at
www.msjc.edu/MeasureAA



Call the Facilities Planning, District
Construction & Support Services office at
(951) 487-3396



Email us at measureaa@msjc.edu

2016-2017 Mt. San Jacinto College District Board of Trustees

- Bill Zimmerman, *President* - Trustee Area 3
- Tom Ashley, *Clerk* - Trustee Area 5
- Sherrie Guerrero, Ed.D. - Trustee Area 1
- Ann Motte, Trustee Area 4
- Dorothy McGargill, Trustee Area 2
- Makeez Manely, *Student Trustee*
- Dr. Roger Schultz, *College Superintendent/President*



MSJC

MT. SAN JACINTO COLLEGE