MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

Request for Qualifications/Requests for Proposals
No. 2015- 102
For
CEQA CONSULTING SERVICES
for
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

Submissions Due by 2:00 pm local time on February 4, 2015 to:

Mt. San Jacinto College
Purchasing Office, Bldg. 700, Room 705
1499 N. State St.
San Jacinto, CA 92583
Attention: Teri Sisco
REQUEST FOR QUALIFICATIONS/PROPOSALS
2015-102
CEQA CONSULTING SERVICES
MT. SAN JACINTO COLLEGE

By way of this Request for Qualifications/Request for Proposal ("RFQ/RFP"), the Mt. San Jacinto Community College District ("District") seeks to obtain proposals from a limited number of qualified firms ("Consultant") to provide CEQA Consulting services for various projects and specifically for the proposed improvements at the San Jacinto and Menifee Valley Campuses for and on behalf of the District. It is the District’s intent that the RFQ/RFP process will enable the District to streamline the process by which Consultants are selected to perform work for the District, which should expedite the acquisition of needed services to the District.

The purpose of this RFQ/RFP is to obtain information that will enable the District to select a consultant that is extremely familiar with all applicable regulations and industry guidelines especially as they apply to the District facilities projects, and be capable of providing work product that will enable the District to strictly comply with said requirements. All licensed professionals in charge of the work must be directly employed by the responding Consultant and not employed as a Sub-Consultant. The total value of work for a project may range from thousands to millions of dollars. Each Consultant responding to this RFQ/RFP should be prepared and equipped to provide full service to the District in an expeditious and timely manner and on relatively short notice so as to enable the District to meet critical time deadlines and schedules.

If your firm is interested in performing CEQA services for various projects and specifically for proposed Improvements at the San Jacinto and Menifee Campuses and such related work, on behalf of the District, please submit to the District a detailed summary of your firm’s qualifications in accordance with this RFQ/RFP. The deadline for receipt of all materials responsive to this RFP is Wednesday, February 4, 2015 at 2:00 p.m. ("Response Deadline"). Note that Responses delivered after the Response Deadline may not be considered. Proposals will be date stamped to record receipt thereof. The proposals may be mailed or delivered in person during normal business hours, which are Monday through Thursday from 8:00 a.m. to 4:00 p.m., Monday through Thursday and Friday from 8:00 a.m. to noon. Delivery of proposals is the sole responsibility of the Consultant. All proposals must be signed and become the property of the District. The address for submission of the proposals is:

TERI SISCO
Associate Dean, Procurement & General Services,
Mt. San Jacinto College
1499 N. State St.
San Jacinto, Ca  92583

Each Consultant is required to submit a proposal they deem appropriate to the following requests. Submittals should be brief and concise, but provide sufficient clarity to meet the criteria to be used in the evaluation process. Each Consultant shall submit one (1) original copy of the proposal clearly marked “Original”. In addition, the Consultant must submit five (5) identical hardcopies and one (1) electronic version (CD or flash drive) with a PDF version of the proposal. The District will evaluate the proposals based on the responsiveness to District requirements listed. The Consultant(s) being sought through this RFP will need to meet the District’s minimum criteria as listed herein.
Respondents must read the entire RFQ/RFP prior to submitting questions, as most questions will be answered in this RFQ/RFP. Please refrain from asking questions regarding the formatting of this RFQ/RFP. DO NOT contact the Purchasing or Facility, Maintenance and Operations Departments. All inquiries should be sent via email to the noted party herein by Monday, January 26, 2015 at 2:00 p.m.

1. INTRODUCTION:

The District generally utilizes the services of outside consultants to help ensure the District that its activities, especially as they apply to various facilities improvement projects of new and existing sites in California, are in compliance with all applicable regulations and industry guidelines. As stated above, the purpose of this RFQ/RFP is to obtain information that will enable the District to pre-qualify a limited number of Consultants that can assist the District in connection with CEQA consulting services for various projects and specifically including a proposal to prepare the CEQA documentation for improvements at San Jacinto and Menifee Valley campuses as the District may, from time to time, require in connection with various facilities improvement projects on an on-going basis without the need to pre-qualify Consultants for each project.

Pre-Qualified Consultants are in no way guaranteed to receive any work from the District. However, it is the District’s intent to look primarily to the pool of Pre-Qualified Consultants when choosing a Consultant to perform CEQA consulting services for various projects. The District, on an “as-needed” basis, will request proposals from one or more Pre-Qualified Consultants to provide CEQA consulting services for various projects on behalf of the District. The District will allocate work to said Pre-Qualified Consultants without having to request and evaluate additional information as to the Consultant’s qualifications. (See Policies Applicable to Contract Awards below.)

SCHEDULE OF EVENTS

<table>
<thead>
<tr>
<th>EVENT</th>
<th>DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Release Request for Qualifications/Proposals</td>
<td>1/16/15</td>
</tr>
<tr>
<td>Advertisement</td>
<td>1/16/15 &amp; 1/23/15</td>
</tr>
<tr>
<td>Deadline for Request for Information</td>
<td>1/26/15</td>
</tr>
<tr>
<td>RFQ/RFP Submittal Deadline</td>
<td>2/4/15 @ 2 pm</td>
</tr>
<tr>
<td>Receive and Evaluate Submittals</td>
<td>2/5/15 -2/12/15</td>
</tr>
<tr>
<td>Interviews with Selected Respondents as Deemed Appropriate</td>
<td>2/18/15</td>
</tr>
<tr>
<td>Board Approval</td>
<td>3/12/15</td>
</tr>
</tbody>
</table>

**Note:** All dates are subject to revision by the District. Nothing herein binds or shall be construed to bind the Mount San Jacinto Community College District to enter into any agreement with any party, including any Respondent hereto.

2. OVERVIEW
MSJC is a comprehensive community college that is part of California’s 112-community college system. A single college District, MSJC serves a 1,700-square mile area from the San Gorgonio Pass to Temecula. We serve students throughout this region from the San Jacinto, Menifee Valley and San Gorgonio Pass campuses, the Temecula Education Complex and many off-site locations.

The Mt. San Jacinto College Board of Trustees voted on Aug. 4, 2014 to place a bond measure which passed on the November 4, 2014 election. The $295 million bond measure, Measure AA, will involve improvements at the San Jacinto, Menifee Valley, San Gorgonio and I-15 Corridor campuses and will provide MSJC with the funding to expand classes for job training, educational services for our returning military veterans and increase opportunities for students to transfer to four-year universities. This includes upgrades to technology, energy conservation equipment, and improved disabled access throughout all locations Districtwide. Campus-specific improvements are summarized in Exhibit A, which lists potential projects that will be completed under the Measure AA.

The District’s Facilities Master Plan, which outlines the long range plan for the next 20 to 50 years can be downloaded at the following website:

http://www.msjc.edu/CollegeInformation/Administration/BusinessServices/Pages/Facilities-Master-Plan.aspx

3. SCOPE OF SERVICES

The District is seeking the services of Consultants to provide CEQA Consulting Services for various facilities improvement projects relative to the implementation of the Facility Master Plan (“FMP”) and current on-going capital facility projects, as deemed appropriate by the District. The District is looking to utilize a variety of services which may include environmental services such as, but is not limited to preparing various reports, and understanding all applicable CDE guidelines relative to school site selection and approval. The scope of such services could include, but are not limited to:

- Preparation of all CEQA documentation according to all applicable State and local requirements, including all notices (Notice of Determination, Notice of Completion, etc.), Initial Study (IS), Categorical Exemption (CE), Negative Declaration (ND), Mitigated Negative Declaration (MND), or Environmental Impact Report (EIR), as determined by the IS, as well as the Responses to Comments, Mitigation Monitoring Reporting Program (MMRP), and Findings;

- Coordination and supervision of sub-consultant specialists as required for this project, including but not limited to biological resources, cultural resources, and hazard assessments. The District may also choose to retain its own consultants for technical studies such as traffic and cultural studies.

- Coordination of meetings, CEQA presentations, and consultation with the public in scoping meetings and public hearings;

- Collaboration and coordination with District staff and various consultants, as well as state and local agencies as required;
Provision of advice to District staff and consultants on CEQA procedures, requirements and substantive issues, including the public noticing process, filings with state and local agencies, and the feasibility of specific mitigation measures;

Attendance at various District and public meetings, as required.

Specific scope of work tasks include:

Project Initiation: This task includes meeting with District staff and consultants to discuss project history, project description, specific project issues, and CEQA schedule. District will provide copies of previously completed studies and the project site plan as available. Consultant will prepare the CEQA project description and submit to District staff for review.

Administrative Draft Initial Study: The consultant shall prepare an Initial Study Checklist to determine the appropriate CEQA documentation for this Project. The format shall be based on the most current CEQA requirements and checklist per the Office of Planning and Research (OPR).

Exemption, ND, MND or EIR: Based on the analysis within the Initial Study, the Consultant shall prepare either a Draft Exemption, Draft ND with or without Mitigation Measures (MND), or Draft EIR.

Draft ND, MND or EIR: Once the Draft CEQA document is approved by the District, the Consultant will prepare all notices and distribute copies of the document to the Office of Planning and Research (OPR) and other public agencies per the State CEQA Guidelines. The District will provide the consultant with a certified mailing list, and the consultant will prepare and distribute all Notices of Availability (NOA) and Notice of Intent to Adopt (NOI). The Consultant will provide the District with a list of all mailings for the record.

Response to Comments and Final MND or EIR: If an MND or EIR is prepared, the Consultant will respond to all comments received during the public review period of the MND or EIR and prepare a Response to Comments document for the Final CEQA document.

Mitigation Monitoring and Reporting Program (MMRP): If it is determined through preparation of the Initial Study that an MND is the appropriate CEQA document, the Consultant will prepare an MMRP for inclusion in the Final CEQA document, pursuant to Section 1081.6 of the Public Resources Code.

Findings: The Consultant will prepare all necessary CEQA findings for inclusion in the Board of Trustees Resolution for adoption of the CEQA document.

Noticing: The Consultant will prepare all appropriate and required noticing, which includes but is not limited to: public notices, NOI, NOC and NOD.

Project Meetings: It is anticipated that the following meetings would occur with implementation of the CEQA scope of work: one (1) project initiation meeting, two (2) progress meetings, and any additional meetings as needed.

Consultant shall provide reports in hardcopy and electronic formats to the District as follows:

• three (3) hard copies and one (1) electronic copy of the Administrative Draft Initial Study for District review.
Three (3) hard copies and one (1) electronic copy of the Draft CEQA document for District review.
seven (7) hard copies and one (1) CD containing an electronic copy in PDF of the CEQA Document and NOA and/or NOI.

Consultant shall also provide copies of draft and final reports to public agencies as required.

Each Consultant responding to this RFQ/RFP must be prepared to support CEQA services ranging from renovations, modernizations, new construction, exemptions etc. Each Consultant must be prepared and equipped to provide such services in an expeditious and timely manner and on relatively short notice so as to enable the District to meet critical, and at times unpredictable, time deadlines and schedules.

The District shall not be responsible in any manner for the costs associated with the preparation or submission of Consultant’s Response. The Response, including all drawings, plans, photos, and narrative materials, shall become the property of the District upon the District’s receipt of same. The District shall have the right to copy, reproduce, publicize and/or dispose of each Response in any way that the District may choose.

4. REQUIREMENTS OF THE WORK

Each Consultant must be prepared to provide turn-key services for such CEQA consulting services for various projects services and specifically including preparation of CEQA documentation for Improvements at San Jacinto and Menifee Valley campuses as the District may hereafter require. Each Consultant must be prepared and equipped to provide such services in a timely manner and on relatively short notice so as to enable the District to meet critical, and at times unpredictable, time deadlines and schedules.

5. COMPLIANCE WITH ALL APPLICABLE LAWS

Consultant’s proposal must set forth Consultant’s understanding of all applicable CEQA, NEPA, SHPO, Health and Safety laws, guidelines, and requirements including Cal/OSHA Title 8, the EPA (Environmental Protection Agency), the Education Code, the CDE (California Department of Education), the California Division of State Architects (DSA) regulations, and local ordinance and/or other applicable zoning or planning ordinances/regulations, relative to the Work to be undertaken as well as Consultant’s ability to comply with same and the methodology by which Consultants will do so. Consultant proposal must confirm that the nature of the Work to be performed will meet all the aforementioned requirements for said Work as set by the applicable codes and regulations and all other applicable ordinances and guidelines.

6. QUALIFICATIONS/PROPOSALS RESPONSE FORMAT

The District requires each vendor to submit a proposal clearly addressing all of the requirements outlined in this RFQ/RFP. Proposals must conform to all requirements stated below, and elsewhere in this RFQ/RFP. Disregarding these requirements may result in disqualification of the proposal. Before submitting a proposal, each Agency shall familiarize itself with the RFP, including the Scope of Proposal, and all laws, regulations and other factors affecting contract performance.

A. Cover Letter
All proposals must include a cover letter submitted under the Agency name on the Agency’s letterhead containing the signature and title of a person or an official of the Agency who is authorized to commit the Agency to a potential contract with the District. The cover letter must also identify the primary contact for this proposal and include the District’s RFP number found within this RFP. The cover letter should express the Agency’s interest and serve as an executive summary of the proposal. Claims of proprietary information must be included in the cover letter.

B. Proposal Copies

The Consultant must submit one (1) original copy of the proposal clearly marked "Original". In addition, the Consultant must submit five (5) identical hardcopies and one (1) electronic version (CD or flash drive) in a pdf format of the proposal.

C. Statement of Qualifications

The Statement of Qualifications verbiage must describe the Agency qualifications to provide the requested services and include the following:

- Description of the nature of the Consultant’s business; include a description of experience, competencies, and overall organizational capabilities.
- Location of the Consultant’s main office and, if applicable, all California offices.
- Corporate organization chart indicating key management team members.
- Number of years in business.

D. Schedule of fees.

Each proposal must state the compensation that will be required for the services requested in this RFQ/RFP, to include a reasonable estimate of any expenses for which respondent expects to be reimbursed. Billing rates for all personnel and/or categories of employees as well as any overhead or other special charges. If applicable, Consultant’s Response should provide estimates for certain standardized components of the CEQA consulting services process. Provide consultant’s typical fee schedule as applicable as well as any sub-consultant fees or services that may be needed. Include any planned escalation rate if the option years is utilized. All other services not included herein shall be negotiable as required. Provide a specific fee along with billing rate for the preparation of the CEQA documentation for the proposed improvements at the San Jacinto and Menifee Campuses.

Consultant will propose an all-inclusive hourly fee for all of the services described in previous Section 3. Consultants proposed fee should include and account for
all direct labor costs, fringe benefits, insurance, overhead, profit, and all other expenses the consultant will incur in providing the services.

E. References

The proposer must provide three (3) independent references from three (3) different projects of similar scope, nature, and complexity to that requested by the District. The District prefers educational or governmental entity references. Each of the references must include the following information:

   a. Entity Name
   b. Address, City, Province/State/Country
   c. Contact Name, Title, Phone Number, and Email Address

F. Response to Scope of Proposal

Responses must be clear and thorough, but concise, and written in plain, easy to understand language. Responses must follow the numbering format used in the Scope of Proposal section.

G. Exceptions Requested

Any exceptions to the requirements of this RFP that the Consultant requests the District to consider must be placed in this section. Each alternate or exception should be addressed separately with specific reference to the requirement. If there are no proposed alternates or exceptions, a statement to that effect must be included in this section of the proposal. Any proposed terms and conditions, contracts, waivers, licenses or agreements required by the Consultant should be included here with a brief explanatory introduction.

H. Proprietary Information

In the event any proposer shall include in the proposal any information deemed "proprietary" or "protected," such information shall be separately packaged from the balance of the proposal and clearly marked as to any proprietary claim. The District discourages the submission of such information and undertakes to provide no more than reasonable efforts to protect the proprietary nature of such information. The District, as a public entity, cannot and does not warrant that proprietary information will not be disclosed. The District shall have the right to use any and all information included in the proposals submitted unless the information is expressly restricted by the proposer.

7. EVALUATION OF PROPOSALS

a) All proposals submitted by due date and time will be analyzed and the District will select an Agency to which a contract will be awarded. The Board of Trustees may request an interview with the proposer if deemed necessary.

b) The District’s selection will be based on its evaluation of which proposal will provide the package most beneficial to the District. The proposal selected
8. GENERAL PROVISIONS

a) All questions and inquiries should be made in writing and emailed by January 7, 2015 to Ava Hill, ahill@msjc.edu and a copy emailed to Teri Sisco, tsisco@msjc.edu.

b) Addenda - The District may modify this RFP or any of its deadline dates set forth in the RFP prior to the date fixed for the submission by issuance of an addendum.

c) Withdrawal of RFP prior to opening - the proposer may withdraw its RFP by submitting a written or facsimile request signed by the proposer’s authorized representative.

d) Right of Cancellation - the District reserves the right to cancel this RFP at any time prior to contract award without obligation in any manner for statement preparation, interview, fee negotiation or other marketing costs associated with RFP. The District may reject any or all submittals and may waive any immaterial deviation from the RFP. The District’s waiver of an immaterial defect shall in no way modify the RFP documents or excuse the submitter from compliance with other provisions of the RFP.

e) No proposals may be withdrawn for a period of one hundred twenty (120) calendar days after the proposal submission date.

f) Disposition of Submittals – All RFP submittals become the property of the District. Information contained therein shall become public documents subject to Public Records Act. Respondents’ financial information or any pages in the proposal that vendor deems to be proprietary shall be marked "Proprietary Information" and will be kept confidential.

g) Evaluation of Statement of Qualifications - The District's evaluation is solely for the purpose of determining which Consultants are deemed qualified. Statements of Qualification will be reviewed and a determination made by the District based upon the submitted information and any other information available to the District. The District may request an Consultant to submit additional information pertinent to the RFP. The District also reserves the right to investigate other available resources in addition to any document included with the proposal.

h) Insurance - The selected Agency shall carry and maintain during the term of the agreement, such errors & omissions, general liability, workers' compensation and vehicle insurance as may be required to protect the Agency and the District as their interests may appear. **Evidence of such coverage shall be provided in the proposal.** Proposals must specify the carrier and have coverage limits of no less than the amount identified below:

1. General Liability - $5,000,000 per occurrence and $10,000,000 aggregate
2. Auto Liability - $1,000,000
3. Worker’s Compensation – Statutory
4. Employer’s Liability - $1,000,000
5. Law Enforcement Liability - $5,000,000

i) Workers’ Compensation Insurance - Agency agrees to comply fully with all provisions of all applicable workers’ compensation insurance laws, and shall procure and maintain in full Force and effect workers’ compensation insurance covering its partners, employees and agents while said persons are performing services pursuant to this Agreement. In the event that an employee of Agency performing this Agreement files a workers’ compensation claim against the District, Agency agrees to defend and hold the District harmless from such claim.

j) Hold Harmless and Indemnification - The Agency shall hold harmless and indemnify the District, its officers, agents and employees from and against any and all actions, suits, or other proceedings, costs (including reasonable attorneys’ fees) and damages as may arise as a result of performing the work hereunder, except such actions, suits or other proceeding as may arise as a result of the negligence or willful misconduct of the District, its officers, agents, and employees.

k) Contract for Services - The Consultant selected will be required to sign a contract and additional terms and provisions may be included in the contract. The District anticipates the following provisions will become part of the contract:
   1. Compensation
   2. Term/Termination
   3. Assignment
   4. Hold Harmless Clause
   5. Insurance
In addition, parts of the proposal submitted by the respondent and this RFP may be part of any such contract awarded.
HOLD HARMLESS AGREEMENT
(Must be included in proposal)

The Vendor agrees to and does hereby indemnify and hold harmless the DISTRICT, its officers, agents, and employees from every claim or demand made, and every liability, loss, damages, or expense, or any nature whatsoever, which may be incurred by reason of:

Liability for damages for (1) death or bodily injury to persons, (2) injury to, loss or theft of property, or (3) any other loss, damage or expense arising under either (1) or (2) above, sustained by the Vendor or any person, firm or corporation employed by the Vendor upon or in connection with the work called for in this Agreement, except for liability resulting from the sole negligence, willful misconduct, or active negligence of the DISTRICT, its officers, employees, agents or independent vendors who are directly employed by the DISTRICT; and

Any injury to or death of persons or damage to property caused by any act, neglect, default or omission of the Vendor, or any person, firm, or corporation employed by the Vendor, either directly or by independent contract, including all damages due to loss or theft, sustained by any person, firm or corporation, including the DISTRICT, arising out of, or in any way connected with the work covered by this agreement, whether said injury or damage occurs either on or off school DISTRICT property, if the liability arose from the negligence or willful misconduct of anyone employed by the Vendor, either directly or by independent contract.

The Vendor, at his own expense, cost, and risk, shall defend any and all actions, suits, or other proceedings that may be brought or instituted against the DISTRICT, its officers, agents or employees, on any such claim, demand or liability, and shall pay or satisfy any judgment that may be rendered against the DISTRICT, its officers, agents or employees in any action, suit or other proceedings as a result thereof.

SUBMITTED BY:

COMPANY ________________________________________________

SIGNATURE____________________ SIGNATURE____________________

NAME_________________________ NAME_________________________

TITLE_________________________ TITLE__________________________

DATE________________________ DATE__________________________

In accordance with the Corporations Code of California, any contract entered into by any corporation with Mt. San Jacinto Community College District shall be signed by two officers of the corporation: the president/CEO or any vice president AND the secretary or the treasurer/CFO or any assistant treasurer. If bidder is a corporation, and signer is not an officer, attach certified copy of by-laws or resolution authorizing execution. If bidder is a corporation, affix corporate seal. If signer is an agent, attach power of attorney. If bidder is not an individual, list names of other persons authorized to bind the organization.
NONCOLLUSION AFFIDAVIT
(Must be included in Proposal)

STATE OF CALIFORNIA

County of ____________, being first duly sworn, deposes and says that he/she is ______________________

(Name of bidder)

of ______________________, (Title)

the party making the foregoing proposal; that the proposal is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the proposal is genuine and not collusive or sham; that the bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham proposal, or that anyone shall refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the proposal price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the proposal price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in the proposal are true; and, further, that the bidder has not, directly or indirectly, submitted his or her price or any breakdown thereof, or the contents thereof, or divulged information of date relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, proposal depository, or to any member of agent thereof to effectuate a collusive or sham proposal.

____________________________________
(Signature)

____________________________________
(Typed Name)

SUBSCRIBED BEFORE ME on this __________day of ____________, 20__.

____________________________________
(Notary Public)

My Commission Expires:

____________________________________
(Expiration Date)
CERTIFICATE REGARDING WORKERS’ COMPENSATION
(Must be included in Proposal)

Labor Code Section 3700 in relevant part provides:

Every employer except the State shall secure the payment of compensation in one or more of the following ways:

1. By being insured against liability to pay compensation by one or more insurers duly authorized to write compensation insurance in this State.

2. By securing from the Director of Industrial Relations a certificate of consent to self-insure, which may be given upon furnishing proof satisfactory to the Director of Industrial Relations, of ability to self-insure and to pay any compensation that may become due to employees.

I am aware of the provisions of Labor Code Section 3700 which require every employer to be insured against liability for workers’ compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provision before commencing the performance of the work of this contract.

Proper Name of Bidder

By: ________________________________
CERTIFICATION FORM  
(Must be included in Proposal)

I certify that I have read and received a complete set of documents including the instructions for submitting a qualification/proposal regarding the attached REQUEST FOR QUALIFICATIONS/REQUEST FOR QUALIFICATIONS/PROPOSAL – CEQA CONSULTING SERVICES FOR VARIOUS PROJECTS. I further certify that I must submit one (1) original copy of the proposal clearly marked “Original”, five (5) identical hardcopies and one (1) electronic version (CD or flash drive) with a PDF version of the Statement of Qualifications in response to this request, and that I am authorized to commit the firm to the qualifications submitted.

I consent to San Jacinto Community College District contacting references included in this QUALIFICATION/PROPOSAL, including but not limited to other school and community college districts listed herein for the purposes of obtaining information about the referenced experience.

FAILURE TO SIGN THIS DOCUMENT MAY RESULT IN A RESPONSE DISQUALIFICATION.

________________________________________  _______________________________________
Signature                                  Typed Name

________________________________________  _______________________________________
Title                                      Company

________________________________________  _______________________________________
Street Address                             City, State and Zip Code

________________________________________  _______________________________________
Telephone                                 Fax

________________________________________
Date

If you are submitting as a corporation, please provide your corporate seal here.
## Bond Projects to be reviewed by the Mt. San Jacinto Board of Trustees Annually.

### Potential Bond Projects

List does Not represent order of priority

<table>
<thead>
<tr>
<th>Facility Need Item</th>
<th>Location</th>
<th>Estimated Local Cost</th>
<th>Potential State Contribution</th>
<th>Total Cost</th>
<th>Net FTEs Increase</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>San Jacinto Campus</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>1. Construct and Equip a Cultural Arts Center</td>
<td>San Jacinto</td>
<td>$4,712,000</td>
<td>$57,718,000</td>
<td>$62,430,000</td>
<td>1030</td>
<td>Estimated in 2016 dollars</td>
</tr>
<tr>
<td>2. Upgrade Fire Alarm System</td>
<td>San Jacinto</td>
<td>$211,000</td>
<td>$4,399,000</td>
<td>$4,610,000</td>
<td>NA</td>
<td>Estimated in 2015 dollars</td>
</tr>
<tr>
<td>3. Construct and Equip a Science and Technology Building</td>
<td>San Jacinto</td>
<td>$16,303,000</td>
<td>$16,303,000</td>
<td>$32,606,000</td>
<td>904</td>
<td>Estimated in 2014 dollars, could reduce to 80% state/20% local if needed</td>
</tr>
<tr>
<td>4. Expand Parking Lot D and E</td>
<td>San Jacinto</td>
<td>$3,287,000</td>
<td>0</td>
<td>$3,287,000</td>
<td>NA</td>
<td>From FMP, Estimated in 2020 dollars</td>
</tr>
<tr>
<td>5. Construct and Equip a Student Services Center</td>
<td>San Jacinto</td>
<td>$29,059,000</td>
<td>$29,059,000</td>
<td>$58,118,000</td>
<td>100</td>
<td>From FMP, Estimated in 2020 dollars</td>
</tr>
<tr>
<td>6. Demolition and Infrastructure</td>
<td>San Jacinto</td>
<td>$10,000,000</td>
<td></td>
<td>$10,000,000</td>
<td>NA</td>
<td>From FMP, Estimated in 2020 dollars</td>
</tr>
<tr>
<td>7. Construct and Equip a Fitness Center</td>
<td>San Jacinto</td>
<td>$15,037,776</td>
<td></td>
<td>$30,075,552</td>
<td>602</td>
<td>From FMP, Estimated in 2020 dollars</td>
</tr>
<tr>
<td><strong>San Jacinto Totals</strong></td>
<td></td>
<td>$93,754,776</td>
<td>$137,661,776</td>
<td>$231,416,552</td>
<td>2836</td>
<td></td>
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<tr>
<td><strong>Menifee Valley Campus</strong></td>
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<tr>
<td>9. Construct and Equip a Math and Science Building</td>
<td>Menifee</td>
<td>$4,144,000</td>
<td>$40,620,000</td>
<td>$44,764,000</td>
<td>1950</td>
<td>Estimated in 2016 dollars</td>
</tr>
<tr>
<td>10. Construct and Equip a Student Services Building</td>
<td>Menifee</td>
<td>$10,903,000</td>
<td>$10,903,000</td>
<td>$21,806,000</td>
<td>72</td>
<td>Estimated in 2014 dollars, could reduce to 70% state/30% local if needed</td>
</tr>
<tr>
<td>11. Construct and Equip an Allied Health Building</td>
<td>Menifee</td>
<td>$6,511,000</td>
<td>$6,511,000</td>
<td>$13,022,000</td>
<td>756</td>
<td>Estimated in 2014 dollars, could reduce to 80% state/20% local if needed</td>
</tr>
<tr>
<td>12. Expand Parking Lots A, B, C, D and F</td>
<td>Menifee</td>
<td>$4,785,000</td>
<td>0</td>
<td>$4,785,000</td>
<td>NA</td>
<td>From FMP, Estimated in 2020 dollars</td>
</tr>
<tr>
<td>13. Infrastructure</td>
<td>Menifee</td>
<td>$5,000,000</td>
<td>0</td>
<td>$5,000,000</td>
<td>NA</td>
<td>From FMP, Estimated in 2020 dollars</td>
</tr>
<tr>
<td>14. Construct and Equip a Facilities/M&amp;O Building</td>
<td>Menifee</td>
<td>$2,407,000</td>
<td>$2,407,000</td>
<td>$4,814,000</td>
<td>NA</td>
<td>From FMP, Estimated in 2020 dollars</td>
</tr>
<tr>
<td>15. Construct and Equip a Fitness Center</td>
<td>Menifee</td>
<td>$6,625,575</td>
<td>$6,625,575</td>
<td>$12,451,150</td>
<td>622</td>
<td>From FMP, Estimated in 2020 dollars</td>
</tr>
<tr>
<td>16. Construct and Equip a Football Stadium and Field</td>
<td>Menifee</td>
<td>$11,772,500</td>
<td>0</td>
<td>$11,772,500</td>
<td>NA</td>
<td>From FMP, Estimated in 2020 dollars</td>
</tr>
<tr>
<td>17. Construct and Equip a Performing Arts Center</td>
<td>Menifee</td>
<td>$13,503,750</td>
<td>$13,503,750</td>
<td>$27,007,500</td>
<td>998</td>
<td>From FMP, Estimated in 2020 dollars</td>
</tr>
<tr>
<td>18. Aquatic Center Equipment</td>
<td>Perris</td>
<td>$1,000,000</td>
<td></td>
<td>$1,000,000</td>
<td>NA</td>
<td></td>
</tr>
<tr>
<td><strong>Menifee Valley Center Totals</strong></td>
<td></td>
<td>$66,251,825</td>
<td>$80,170,325</td>
<td>$146,422,150</td>
<td>4398</td>
<td></td>
</tr>
<tr>
<td><strong>San Gorgonio Pass</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19. Construct and Equip a Permanent San Gorgonio Center</td>
<td>San Gorgonio</td>
<td>$22,282,000</td>
<td>$22,282,000</td>
<td>$44,564,000</td>
<td>1694</td>
<td>From FUSION. Estimated in 2013 dollars</td>
</tr>
<tr>
<td><strong>San Gorgonio Totals</strong></td>
<td></td>
<td>$22,282,000</td>
<td>$22,282,000</td>
<td>$44,564,000</td>
<td>1694</td>
<td></td>
</tr>
<tr>
<td><strong>Wildomar - Temecula</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20. Construct and Equip a Permanent Southeast Corridor Center - Temecula</td>
<td>Temecula</td>
<td>$27,125,000</td>
<td>$20,276,000</td>
<td>$47,401,000</td>
<td>1693</td>
<td>From FUSION. Estimated in 2014 dollars. More than 50% match because of $4M land purchase</td>
</tr>
<tr>
<td>21. Construct and Equip a Permanent Southeast Corridor Center - Wildomar</td>
<td>Wildomar</td>
<td>$47,401,000</td>
<td>0</td>
<td>$47,401,000</td>
<td>1694</td>
<td></td>
</tr>
</tbody>
</table>
# Potential Bond Projects

List does Not represent order of priority

<table>
<thead>
<tr>
<th>Facility Need Item</th>
<th>Location</th>
<th>Estimated Local Cost</th>
<th>Potential State Contribution</th>
<th>Total Cost</th>
<th>Net FTES Increase</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>I-15 Corridor Totals</strong></td>
<td></td>
<td></td>
<td></td>
<td>$74,526,000</td>
<td>$20,276,000</td>
<td>$94,802,000</td>
</tr>
<tr>
<td>22 Scheduled Maintenance Projects Including but not Limited to Roof's, HVAC,</td>
<td>District-wide</td>
<td>$7,000,000</td>
<td>$7,000,000</td>
<td>$14,000,000</td>
<td></td>
<td>Assumes a State average of $300,000 per year for 30 years (1 to 1 match)</td>
</tr>
<tr>
<td>23 Minor Renovations Identified Through Departmental Program Review Documents</td>
<td>District-wide</td>
<td>$4,000,000</td>
<td></td>
<td>$4,000,000</td>
<td></td>
<td>Assumes an average of $200,000 per year for 20 years</td>
</tr>
<tr>
<td>24 Instructional Equipment Identified Through Departmental Program Review</td>
<td>District-wide</td>
<td>$2,000,000</td>
<td>$6,000,000</td>
<td>$8,000,000</td>
<td></td>
<td>Assumes a State average of $200,000 per year for 30 years (1 to 3 match)</td>
</tr>
<tr>
<td>25 Non Instructional Equipment Identified Through Departmental Program Review</td>
<td>District-wide</td>
<td>$5,000,000</td>
<td></td>
<td>$5,000,000</td>
<td></td>
<td>Assumes an average of $250,000 per year for 20 years</td>
</tr>
<tr>
<td>26 One Megawatt Solar Field at Menifee and San Jacinto</td>
<td>District-wide</td>
<td>$5,000,000</td>
<td></td>
<td>$5,000,000</td>
<td></td>
<td>Based on current rates, before rebates. Should yield $5M is savings to General fund over 25 years</td>
</tr>
<tr>
<td>27 Technology Upgrades (Create Smart Classrooms, Replace Computers and Other Technology)</td>
<td>District-wide</td>
<td>$5,000,000</td>
<td></td>
<td>$5,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28 Address Safety Issues (Code Blue Emergency Phones, Install Burglar Alarms</td>
<td>District-wide</td>
<td>$5,000,000</td>
<td></td>
<td>$5,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29 Energy Conservation Projects (Replace EMS, Lighting Retrofits, Etc.)</td>
<td>District-wide</td>
<td>$5,000,000</td>
<td>$1,000,000</td>
<td>$6,000,000</td>
<td></td>
<td>Assumes Proposition 39 will add $1M</td>
</tr>
<tr>
<td>30 Payoff Facilities LRB Debt</td>
<td>District-wide</td>
<td>$12,000,000</td>
<td></td>
<td>$12,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31 Miscellaneous Planning and Bond Management Expenses</td>
<td></td>
<td>$15,000,000</td>
<td></td>
<td>$15,000,000</td>
<td></td>
<td>Approximately 5% of Bond ($300M)</td>
</tr>
<tr>
<td><strong>District-wide Totals</strong></td>
<td></td>
<td></td>
<td></td>
<td>$65,000,000</td>
<td>$14,000,000</td>
<td>$79,000,000</td>
</tr>
</tbody>
</table>

**Total Dollars for Each Site**

<table>
<thead>
<tr>
<th>Location</th>
<th>Estimated Local Cost</th>
<th>Potential State Contribution</th>
<th>Total Cost</th>
<th>Net FTES Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>San Jacinto</td>
<td>$93,754,776</td>
<td>$231,416,552</td>
<td>2836</td>
<td></td>
</tr>
<tr>
<td>Menifee Valley</td>
<td>$66,251,825</td>
<td>$146,422,150</td>
<td>4398</td>
<td></td>
</tr>
<tr>
<td>I-15 Corridor</td>
<td>$74,526,000</td>
<td>$94,802,000</td>
<td>3387</td>
<td></td>
</tr>
<tr>
<td>San Gorgonio</td>
<td>$22,282,000</td>
<td>$44,564,000</td>
<td>1694</td>
<td></td>
</tr>
<tr>
<td>District-wide</td>
<td>$65,000,000</td>
<td>$79,000,000</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>Overall Totals</strong></td>
<td>$321,814,601</td>
<td>$596,204,702</td>
<td>12,315</td>
<td></td>
</tr>
</tbody>
</table>

Bond Projects to be reviewed by the Mt. San Jacinto Board of Trustees Annually.