

Kristen Grimes

From: Becky Elam
Sent: Friday, March 30, 2012 10:37 AM
To: Beth Gomez; Rebecca Teague
Cc: Jennifer Marrs
Subject: FW: ACCJC - Annual Fiscal Report Submission

FYI and for your file.

BE

From: support@accjc.org [mailto:support@accjc.org]
Sent: Friday, March 30, 2012 10:31 AM
To: Roger Schultz
Cc: Roger Schultz; Becky Elam
Subject: ACCJC - Annual Fiscal Report Submission

This confirms that your 2010-2011 Annual Fiscal Report to ACCJC was submitted by Dr. Roger Schultz <rschultz@msjc.edu> on 03/30/2012.

Below is a copy of the information submitted. You may also re-print the report by logging on at <https://www.accjc.org/fiscalreport>.



Annual Fiscal Report
Reporting Year: 2010-2011
Final Submission
03/30/2012

Mt. San Jacinto College
1499 North State Street
San Jacinto, CA 92583

#	Question	Answer
1.	Confirm the correct institution's report	Confirmed
2.	Confirm or enter the name of the District/System or Corporate/Parent Organization	Mt. San Jacinto Community College District
3.	Name and Title of Chief Business Officer (CBO):	Ms. Becky Elam
4.	Phone number of CBO:	(951) 487-3100
5.	E-mail of CBO:	belam@msjc.edu
6a.	Total dollar amount of net unrestricted general funds surplus (or shortfall) for 2010-2011:	\$10471751
6b.	Indicate if reported amounts are district or system data:	District/System data
6c.	Net unrestricted surplus as a percentage of the annual operating budget.	19%
6d.	If there is a negative balance in net unrestricted surplus, please	N/A

	explain.	
7a.	Institutional unrestricted reserve as a percentage of annual unrestricted expenditures:	20%
7b.	Explain if the institutional unrestricted reserve has declined as a percentage since the previous fiscal year.	N/A
8a.	Please provide your Full Time Equivalent Student (FTES) enrollment for Fall 2010:	5658
8b.	Please provide your Full Time Equivalent Student (FTES) enrollment for Fall 2011:	5325
8c.	Full Time Equivalent Student (FTES) enrollment change, fall 2010 to fall 2011, as a percent of total fall 2010 FTES enrollment:	5.88%
9.	Federal Financial Aid programs in which the College participates (check all that apply):	Pell (Federal Pell Grant) FSEOG (Federal Supplement Educational Opportunity) FWS (Federal Work Study)
10a.	Report the USDE official cohort student loan default rate for FY 2007:	16.8%
10b.	Report the USDE official cohort student loan default rate for FY 2008:	15.8%
10c.	Report the USDE official cohort student loan default rate for FY 2009:	16.1%
11.	Report the percentage of tuition/fees received from federal student financial aid programs (Title IV, HEA):	0%
12a.	Enter the date your Annual Audit Report for Fiscal Year 2010-2011 was electronically submitted to accjc@accjc.org , along with the College's response to any audit exceptions:	2/8/12 via email
12b.	Please provide any explanatory information about submitting the Annual Audit Report:	Submitted PDF electronically via email on 2/8/12

The data included in this report are certified as a complete and accurate representation of the reporting institution.

If you need additional assistance, please contact the commission.

Sincerely,

ACCJC
10 Commercial Blvd., Suite 204
Novato, CA 94949
email: support@accjc.org
phone: 415-506-0234