

2019-23 FIVE YEAR CONSTRUCTION PLAN

Mt. San Jacinto Community College District
Board of Trustees Meeting
June 8, 2017



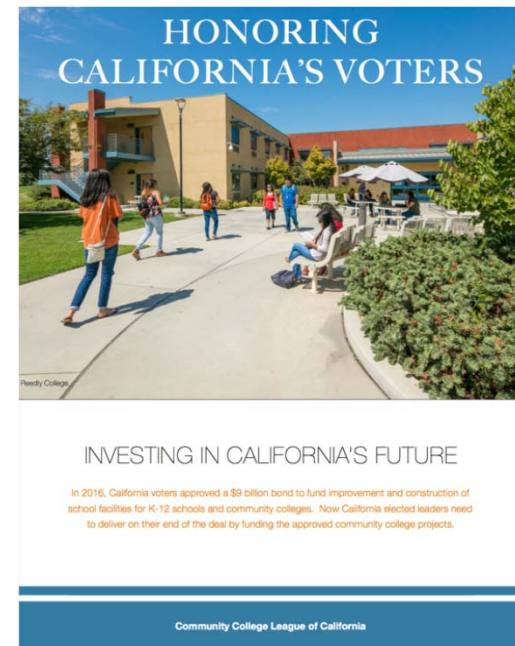
2019-23 Five Year Construction Plan

Topic of Discussion

- Prop 51
- Chancellor's Office Future Funding
- District's Five Year Construction Plan
 - *District's Final Project Proposals (FPPs)*
 - *District's Initial Project Proposals (IPPs)*
- Next Steps

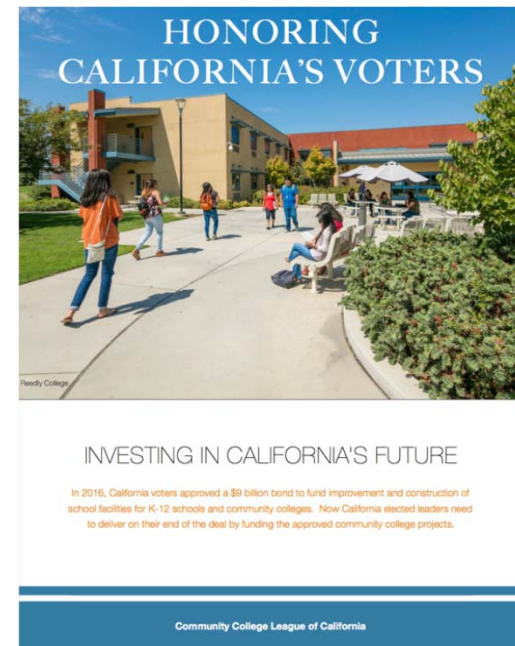
2019-23 Five Year Construction Plan Prop 51

- 2017-18 Governor's Budget
 - *Included 9 Projects*
 - *\$304M in State Funding for Proposed Projects*
- 2018-19 Spending Plan
 - *Resubmit Remaining Projects*
 - *Currently 20 Projects*



2019-23 Five Year Construction Plan Prop 51

- Both the Senate and Assembly Budget Subcommittee approved Planning Phase of ALL 29 capital outlay projects.
- Next Steps:
 - *Budget Conference Committee to negotiate a final budget*
 - *Legislation must pass budget by June 15th*
 - *Governor has until the end of the month to act on budget including any line item vetoes*



2019-23 Five Year Construction Plan Chancellor's Office Capital Outlay Proposal – For Future Funding

- Propose a 2018-19 spending plan that consists of remaining 2017-18 projects that did not make the 2017-18 Governor's Budget
- Initiate the 2019-20 spending plan with a new two year program which includes 2019-20 & 2020-21 and only one project per site for a two year period.
 - *District's previously submitted 18/19 FPPs will be moved into 19/20 assuming the projects remain capacity load eligible*
- Deny any new 2019-20 Final Project Proposal (with exception of Category A-Life and Safety)
- All Initial Project Proposal (IPPs) must be re-submitted

2019-23 Five Year Construction Plan Chancellor's Office Capital Outlay Proposal – For Future Funding

Mt. San Jacinto College			
Chancellor's Office Capital Outlay Process*			
Funding Year		San Jacinto Campus	Menifee Center
2016-17	\$ -		
2017-18	\$ -		
2018-19	\$		Math & Science Building
2019-20	\$ 750,000,000	Science and Technology	Student Services Building
2020-21	\$ 500,000,000		
2021-22		TBD	TBD

**Per the Chancellor's Office 5-Year Construction Plan Memorandum – February 8, 2017*

MT. SAN JACINTO COLLEGE
FIVE YEAR CONSTRUCTION PLAN



2019-23 Five Year Construction Plan District's Five Year Plan

Priority	Project Title	Campus	Cat.	Occupy Date	Status
1	Science and Technology Building	Mt. San Jacinto College	B	2022/2023	FPP-Submitted
2	Remove Modulars	Menifee Valley Center		2020/2021	Locally Funded
3	Math & Sciences Building	Menifee Valley Center	B	2023/2024	FPP-Approved
4	Cultural Arts Center	Mt. San Jacinto College	D1	2024/2025	IPP-Preparing
5	Fire Alarm System	Mt. San Jacinto College	A4	2017/2018	In Construction
6	Student Services Building	Menifee Valley Center	E	2022/2023	FPP-Submitted
7	300 Building Renovation	Menifee Valley Center	C	2019/2020	Locally Funded
8	SJC Athletic Facilities Renovation	Mt. San Jacinto College	D1	2017/2018	In Construction
9	San Gorgonio Pass - Permanent Facilities	Mt. San Jacinto College	B	2024/2025	Locally Funded
10	Performing Arts Facility	Menifee Valley Center	D1	2024/2025	IPP-Preparing
11	Land Acquisition / Site Development - Temecula/Wildomar	Menifee Valley Center	B	2023/2024	Locally Funded
12	Allied Health Building	Menifee Valley Center	B	2024/2025	Locally Funded
13	MVC Football Stadium and Field House	Menifee Valley Center	D1	2018/2019	Locally Funded
14	Music Renovation	Menifee Valley Center	B	2020/2021	Locally Funded
15	Building 3000 Renovation	Menifee Valley Center	B	2017/2018	Locally Funded

2019-23 Five Year Construction Plan

District's Five Year Plan - FPPs

- San Jacinto Campus
 - *Science and Technology Building*
 - 2019/21 Spending Plan
 - Estimated Cost: \$33,167,000
- Menifee Campus
 - *Math & Sciences Building*
 - 2018/19 Spending Plan
 - Estimated Cost: \$50,627,000
 - *Student Services Building*
 - 2019/21 Spending Plan
 - Estimated Cost: \$21,730,000

2019-23 Five Year Construction Plan District's Five Year Plan - IPPs

- San Jacinto Campus
 - *Cultural Arts Center*
 - Estimated Cost: \$43,594,000
- Menifee Campus
 - *Performing Arts Facility*
 - Estimated Cost: 35,840,000

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Next Steps

- Await Governor's Final Budget
- Establish Facilities Priorities based on Final Budget

QUESTIONS?

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