



### September 22, 2022 Board of Trustees Facilities Workshop Facilities Master Plan Review







Programmers Planners Architects Engineers Entitlements



**Dave Eaves** Principal



Winston Bao Design Director

# **Interior Designers** Landscape Architects







### Agenda

- Facilities Master Plan 2020 Update Overview
- Discussion + Q&A
- Emerging Topics



### LPA





San Jacinto Campus





### EXISTING CAMPUS PLAN 2020



	Business & Tec
	Administration,
	Library/ Learnin
	Facilities Plann
	Campus Safety
	Printing Depart
	Auto Shop
	Warehouse
6	Student Center
í.	Student Center Counseling, Fir
r.	Classrooms - I
Ċ.	Classrooms - S
)	Fine Arts Cente
Y.	Bookstore, Cor CalWORKs, Co
1	Theater
(	Student Health
)	Theater Annex
1	Veterans Reso
E	Music Building
)	Gymnasium &
ł.	P.E. Offices & I
)/	Child Developr

Business & Technology

, Business Services, Human Resources

ng Resource Center

ning Management, M&O, Receiving

ty, Trio Program (751)

tment

r - Instruction, Cafeteria, Student Services

r - Enrollment services, Career Center, nancial Aid

Humanities, Assessment Center

Science

er & Gallery

mmunity Education, Job Connect, omputer Lab

Center

ource Center

Dance Studios Wellness Center

Locker Room

ment Center





### 5-YEAR PLAN 2025



**Business & Technology** 

STEM Building

Auto Shop

Warehouse

Theater

Theater Annex

Music Building

Administration, Business Services, Human Resources

Library/ Learning Resource Center

Facilities Planning Management, M&O, Receiving

Campus Safety, Trio Program (751)

Printing Department

Student Center - Instruction, Cafeteria, Student Services

Student Center - Enrollment services, Career Center, Counseling, Financial Aid

Classrooms - Humanities, Assessment Center

Classrooms - Science

Fine Arts Center & Gallery

Bookstore, Community Education, Job Connect, CalWORKs, Computer Lab

Student Health Center

Veterans Resource Center

Gymnasium & Dance Studios Wellness Center

P.E. Offices & Locker Room

Child Development Center



## analysis samples







### FULL-BUILD OUT PLAN



Theater/ Cultural Arts Building

Learning Resource Center/ Library

Business Technology Building

Innovation Center (P3)

Public Service Center

Child Development Center







SAN JACINTO CAMPUS FULL BUILD-OUT 9

## Menifee Campus





### **CURRENT CAMPUS PLAN 2020**



1	STEM Building
2	Field House, Soo Beach Volleyball
100	Enrollment Servi Veterans Affairs, EOPS/CARE
200	Music & Dance,
250	Bookstore
260	Utility Building
300	Classroom, Com
400	Humanities/Socia
500	Allied Health & N
600	Fine Arts, Classr
700	Health Center, S
800	Learning Resour
900	Technology Build
1000	Instruction Office
1016	Offices, EOPS
1017	Veterans' Resou
1018	Eagle Access Ce
1019	Disabled Studen
1020	Print Shop, Rece
1021	Maintenance & C
1800	Business Service
1-2003	Classrooms
2004	Campus Safety
5-2006	Classrooms
2007	Associate Facult
2008	University Cente
1-2112	Science Village
3000	Career Education
5000	Shower/Locker E

occer Field, Softball Field, Courts vices Business Services, Counseling,

Career/Transfer Center, Financial Aid,

, Cafeteria, Student Lounge

mputer Labs, Science Labs

cial Science

Nursing Classrooms

rooms and Multimedia Lab

Student Center, Cafeteria, Bookstore

Irce Center/ Library, Honors Program Office

Iding

urce Center

enter

nts Programs & Services

eiving

Operations, Facilities Planning

ces

Ity Workroom

on/Classrooms

Building





Field House, Stadium and Softball Field

Enrollment Services Business Services, Counseling, Veterans Affairs, Career/Transfer Center, Financial Aid,

Music & Dance, Cafeteria, Student Lounge

Classroom, Computer Labs, Science Labs

Humanities/Social Science

Allied Health & Nursing Classrooms

Fine Arts, Classrooms and Multimedia Lab

Health Center, Student Center, Cafeteria, Bookstore

Learning Resource Center/ Library, Honors Program Office

Veterans' Resource Center

**Disabled Students Programs & Services** 

Maintenance & Operations, Facilities Planning

Associate Faculty Workroom

Career Education/Classrooms

Shower/Locker Building

### analysis samples







### **PV PARKING STUDY OPTIONS**





Estimated percentage of campus energy offset by PV system	70%
PV System Estimated Cost	\$11,300,000
PV Array Area (SF)	200,000
Estimated PV Power Output (KW)	3,000
Estimated PV Energy Output (kwh/yr)	4,700,000
Estimated Campus Energy Use (kwh/yr)	6,800,000

Estimated percentage of campus energy offset by PV system	100%
PV System Estimated Cost	\$17,600,000
PV Array Area (SF)	310,000
Estimated PV Power Output (KW)	4.700
Estimated PV Energy Output (kwh/yr)	7,300,000
Estimated Campus Energy Use (kwh/yr)	6,800,000

### CARPORT PHOTOVOLTAIC (PV) PANEL

### OPTION 2: PV OVER SOUTH PARKING STALLS OPTION 3: PV OVER ALL PARKING STALLS



Estimated percentage of campus energy offset by PV system	200%
PV System Estimated Cost	\$33,500,000
PV Array Area (SF)	600,000
Estimated PV Power Output (KW)	8,900
Estimated PV Energy Output (kwh/yr)	14,000,000
Estimated Campus Energy Use (kwh/yr)	6,800,000

### SOLAR PHOTOVOLTAICS STUDY FOR MENIFEE CAMPUS

- parking lot
- lot

Option 1 offsets about 70% of the campus electrical usage.

Option 2 has the potential to offset the entire campus electrical usage and achieve a net-zero energy campus.

The future parking lots at Menifee Valley Campus are ideal for PV integration. If enough PV carports are installed, the campus has the potential to achieve net-zero energy consumption. Campus wide energy bills for the campus were not available at the time of this study. Therefore, the annual energy consumption (6,744,836 kWh/yr) was calculated using an energy use intensity (EUI) estimate. An EUI of 60 was estimated for existing building area (211,623 SF). An EUI of 40 was estimated for new building area (257,900 SF). These values are high level estimates based on similar projects designed by LPA.

Three scenarios were analyzed and referenced on the next page in more detail:

- 1. Install PV carports on the entire northeast
- 2. Install PV carports on the entire south parking

3. Install PV carports in all parking lots

### STUDY FINDINGS

Option 3 would produce double the electrical usage of the campus. This scenario is impractically large, but is shown for reference.



### FULL-BUILD OUT PLAN





STEM Building

Field House

Gymnasium

Bookstore

Police

- Maintenance & Operations/ Facilities Planning
- Multi-Disciplinary Instructional Building & Allied Health
- Student Services
- Administration Services
- Music & Dance, Cafeteria, Student Lounge
- Classrooms, Computer Labs, Science Labs
- Humanities/Social Science
- Fine Arts, Classrooms and Multimedia Lab
- Health Center, Student Center, Cafeteria, Bookstore
- Learning Resources Center/ Library, Honors Program Office Technology Building
- Administration/ General Classrooms







SAN JACINTO CAMPUS FULL BUILD-OUT 43

## Temecula Valley Campus





### LEGEND



A Labs, Classrooms, Administration and Student Services, Cafeteria,

Gym, and Library B Future Leased Space



### LEGEND

Existing Building

Leased Space

Landscaped Space

Hardscape

- A Labs, Classrooms, Administration and Student Services, Cafeteria, Gym, and Library
- B Leased Space

### analysis samples



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The full build-out on-campus parking capacity will be 1,415 stalls. The parking design for the future build out is to add a parking deck in the southwest corner of the site. This parking structure is planned as a three story structure and will house 400-450 vehicles.







### LEGEND

- Existing Building
  - New Building
- Leased Space
- Landscaped Space
- Hardscape
- A Labs, Classrooms, Administration and Student Services, Cafeteria, Gym, and Library
- 3 Leased Space
- C Leased Space

San Gorgonio Campus





### LANDSCAPE PLAN 2020





### LANDSCAPE PLAN FULL BUILD-OUT





Student Quad
Entry/Drop Off
Dry Creekbed
Parking Lot
Construction Yard/Outdoor Classroom

## Wildomar Campus



### LANDSCAPE PLAN FULL BUILD-OUT







## **Emerging Topics**

- Energy Master Plan
- Learning Trends
- Health + Wellness
- Workplace Planning
- Housing





## Learning Trends





### Learning Spaces | "Loose Fit"



### Learning Spaces | "Loose Fit"





learning studio

### flipped

hyflex

### interactive

## Learning Spaces | "Loose Fit"







## Health + Wellness





- synergy of kinesiology, athletics and general fitness/recreation
- a destination offering amenities and opportunities for all students
- health and wellness education



## fitness for all students





## academic impact

national average

stress 38% anxiety 31%

american college health association national health assessment 2021





### Other Challenges | Basic Needs + Connectivity

### **Food Security**

Based on responses to the US Household Food Security Survey Module (USDA Economic Research Service)	Percent (%)	Cis Men	Cis Women	Trans/ Gender Non- conforming	Total
High or marginal food security (score 0-1)		66.5	63.2	54.6	64.0
Low food security (score 2-4)		19.6	21.7	22.5	21.0
Very low food security (score 5-6)		13.9	15.1	22.9	15.0
Any food insecurity (low or very low food security)		33.5	36.8	45.4	36.0

College students who reported they agree or strongly agree that: Percent (%)	Cis Men	Cis Women	Trans/ Gender Non- conforming	Total
I feel that I belong at my college/university	67.3	65.3	50.4	65.1
I feel that students' health and well-being is a priority at my college/university	51.0	45.3	31.7	46.8
At my college/university, I feel that the campus climate encourages free and open discussion of students' health and well-being.	57.3	52.7	38.5	53.7
At my college/university, we are a campus where we look out for each other	53.8	49.6	37.5	50.7




## basic needs integrated with student life







### cypress college | previous student activities center



## transform and re-imagine









### cypress college | previous veterans resource center



## a place for all students



# places to build community











# Workplace Planning







## places to connect and offer choice





### ADMINISTRATIVE SPACE PLANNING: WORKPLACE PLANNING & DESIGN CONSIDERATIONS

Why, how, when, and where we work matters. And workplace design needs to keep pace with employee needs and the evolving nature of work. With an understanding of the behavioral and value shifts that have taken place, both before and during the COVID-19 pandemic, thoughtful workplace design can address the changing needs of all stakeholders - at the Individual, departmental, and campus/organizational level. This research brief summarizes recent workplace design research, some forecasted trends, and important factors to consider for educational administrative space planning. Employee performance levels are deeply impacted by their work environment, Successful workplace design not only supports employees' performance across a range of work functions and activities, but it also aims to enhance health and well-being, while meeting occupant satisfaction, individual needs, and personal preferences. Employee satisfaction with their work environment has been found to be distinctly correlated to engagement and productivity. However, there's no "onesize-fits-all" solution for faculty offices or other campus workspaces.

### THE EVOLUTION OF WORKPLACE DESIGN

For decades, research has highlighted common office challenges related to noise distractions, privacy, and static workstations. During the pandemic, remote employees had an opportunity to better understand the qualities of their immediate work environment and became increasingly aware of these persistent workplace challenges. Reasons for re-examining workplace physical environments are both operational (e.g., optimize real estate utilization, adapt to changing needs, control costs) and strategic (e.g., drive innovation and creativity, break down departmental silos, improve employee engagement). Steeped in institutional tradition, though, academia can be slower to change. However, the pandemic has accelerated the implementation of many

ABOVE: Blended environments with private offices, open workstations and touchdown shared spaces. CSUN Extended University Commons | Northridge, CA | Higher Education

forward, employees want to be able to retain these benefits, while leveraging offices for specific activities, tasks, tools, and resources.

ACADEMIC EMPLOYEE/OCCUPANT EXPERIENCE As people are returning to campus, after spending time away during the pandemic, many are thinking more about ways the physical environment can impact the employee/occupant experience, with a shift toward greater flexibility, agility, and efficiency. The key is planning and designing for the full range of current and future occupants (see sidebar).



62% of higher education planners surveyed said they plan to create more unassigned or flexible office space for STAFF in the next year (SCUP, 2021)

Many campuses are shifting the ratio of private to shared space in favor of a wider variety of flexible spaces. As part of this shift, it is useful to consider questions like:

- · Should offices be grouped by department/ discipline or distributed to intermix and increase collaboration opportunities?

54% of higher education planners surveyed said they

plan to create more unassigned or flexible office space

The need for private or assigned academic offices

is being re-evaluated, due in part to technology and collaboration tools that have enabled most academic

tasks to be done from any location. In addition, offices

make up a high percentage of campus real estate but

have low utilization. Some faculty only come to campus

on teaching days, and the proportion of part-time and

these offices are underutilized yet costly to build, heat,

starting to allocate more office square footage to shared,

54%

contingent faculty has continued to increase. Since

cool, and power, college and university planners are

community-building, respite, and social/gathering

spaces that offer more options and choice.

 Should all full-time tenure/tenure-track faculty have a private office? And are there generalional

for FACULTY in the next year (SCUP, 2021)

· How are faculty thinking differently about where they conduct research versus where they want to hold office hours with students or have breakout sessions with small groups.

WORKPLACE PLANNING RESEARCH BRIEF | LPAred

LPA

- · Equip the common areas with power outlets, comfortable seating for informal meetings, and a variety of small tables for different sizes of groups. Research has demonstrated that the ability to efficiently switch between group and individual tasks leads to innovation.
- · Locate spaces strategically in neighborhoods or zones for different levels of noise, lighting, and privacy to accommodate different work modes, teams, departments, and user groups, Brighter, more open spaces will signal more active zones versus secluded spaces with dimmer lighting.
- · Consider hybrid-specific spaces and strategies, if applicable, including the ratio of assigned to unassigned desks, hybrid collabs, and singleperson enclaves for hybrid meetings.

"Organizations will need to rethink the purpose of the office from simply a place to work to becoming the infrastructure for building social capital and fostering a sense of purpose and belonging."

FLEXIBILITY, AGILITY, AND EFFICIENCY Offer flexible spaces and furnishings that allow employees to adapt their work area to suit their needs and the task at hand (as space needs vary throughout a day, from day-to-day, and long-term). This will improve productivity and employee well-being.

 Install versatile architectural elements, rather than permanent walls, to allow building interiors to support a greater variety of uses (e.g., the ability to combine small adjacent meeting rooms, as needed). Adjustable boundaries enable greater personal choice for occupants to control their interactions, further contributing to psychological

WORKPLACE PLANNING RESEARCH BRIEF | LPAred

privacy with the need for

collaboration space.

trends already seen in the evolution of workplace even

feasibility of alternative work models and increased the

demand for workplace design that supports employee

employees' workspaces facilitate or hinder their ability

to accomplish role-specific work tasks, the pandemic has

provided an opportunity to reimagine workplaces with

a renewed and amplified interest in agile workplaces,

distributed teams, hybrid work models, activity-based

design, and balancing visual, territorial, and acoustical

wellness, user experience, and organizational culture/

before this shared global experience in terms of why,

The remote work experience demonstrated the

community. With greater understanding of how

how, when, and where we work.

RE-ENVISIONING THE WORKPLACE

### (Steelcase, 2021)







TOP: Balance between private offices and open environments It provides visibility and encourages coll County of Orange Administration Services | Santa Ana, CA | Civic + Cultural

MIDDLE: Blended environments that build community and foster Mazda Headquarters | Irvine, CA | Workplace

BOTTOM: Flexible and seamless transitions between individual vorkspaces and group activities. DPR Construction | Pasadena, CA | Workplace

WORKPLACE PLANNING RESEARCH BRIEF | LPAred 8



### Modalities | Activity-Based Working





## Thought Starters | Spectrum of Activities

### personal

focus controllability secured

### collaboration

intentional knowledge share working together



" neighborhood concept that embraces ME : WE "

### interaction informal social community



## Research Inquiry | Activity Mapping

### **Question:**

On an average day, **HOW** and **WHERE** do you spend your time? Consider how that will change moving forward in a hybrid in-person and remote work scenario.





### Research Inquiry | Personal Space

Please rate the importance for each of the following, with regard to use of your personal workspace.

	very important	somewhat important	not important
privacy	$\bigcirc$	$\bigcirc$	$\bigcirc$
acoustics	$\bigcirc$	$\bigcirc$	$\bigcirc$
work surface capacity	$\bigcirc$	$\bigcirc$	$\bigcirc$
ability to collaborate	$\bigcirc$	$\bigcirc$	$\bigcirc$
ability to focus and reflect	$\bigcirc$	$\bigcirc$	$\bigcirc$
storage	$\bigcirc$	$\bigcirc$	$\bigcirc$
having assigned or dedicated space	$\bigcirc$	$\bigcirc$	$\bigcirc$

nt at all



# Housing







### College of San Mateo





## thank you!

