# Features of MSJC Funding

Mt. San Jacinto College Foundation
March 22, 2023

MSJC | Mt. San Jacinto College

# MSJC Budgeted Funds

| Fund | Description | FY22-23 Budget |
|---|---|---|
| **11** | **General – Unrestricted** | **$166,733,654** |
| 12 | General – Restricted | $79,475,545 |
| 32 | Cafeteria | $2,706,684 |
| 33 | Child Development | $1,429,309 |
| 41 | Capital Outlay Projects | $62,943,111 |
| 43 | Bond Projects | $65,544,237 |
| 51 | Bookstore | $2,753,525 |
| 61 | Self-Insurance | $1,457,873 |
| 71 | Student Government Association | $531,477 |
| 72 | Student Representation Fee | $176,102 |
| 74 | Student Financial Aid | $27,988,864 |
| 79 | Foundation | $6,050,336 |
| | TOTAL | $417,790,717 |

# Student Centered Funding Formula (SCFF)

Three components reflecting access, equity, and success.

**I. Base Allocation**

- Basic Allocation: *District Configuration*
- *FTES (3-year average for credit)*

**II. Supplemental Allocation**

- *Prior year headcounts* for AB540, Pell Grant, & Promise Grant students

**III. Success Allocation**

- *Prior 3-year average headcounts* for all students, Pell Grant recipients, and Promise Grant recipients who complete/acquire:
  - degrees, certificates, or transfer-level math/English courses
  - transfer to 4-year university
  - 9 or more CTE units
  - regional living wage

# 50% Law: EDC §84362(d); 5 CCR §59204

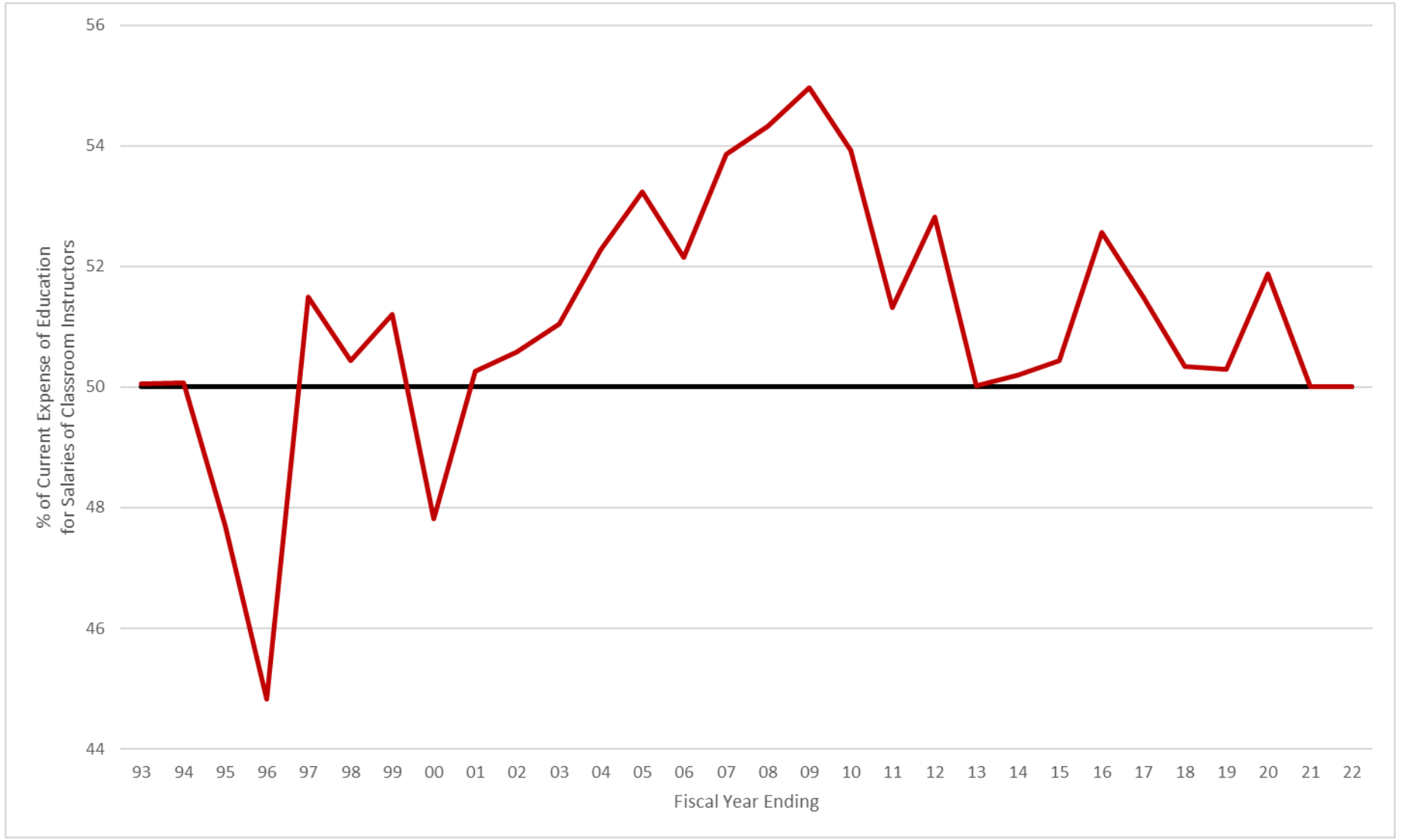
"There shall be expended during each fiscal year for payment of **salaries of classroom instructors** by a community college district, 50 percent of the district's **current expense of education**." (EDC §84362(d); Emphasis Added to Terms Defined in 5 CCR §59204)

| Wrong Side | Right Side |
| --- | --- |
| • Salaries & Benefits of those who are not Classroom Instructors or IAs<br>• Supplies, Materials & Printing<br>• Consultants<br>• Conferences, Travel<br>• Membership & Dues<br>• Insurance<br>• Utilities<br>• Rents, Leases, & Maintenance<br>• Legal, Election, & Audit<br>• Other Operating Expenses & Services | • Salaries & Benefits of FT/PT Classroom Instructors & IAs |

# 50% Law Context

- Originally enacted in 1961.
- Enacted before collective bargaining was implemented for community college districts in the 1970s.
- "The policy judgment underlying this bill is that school districts are expending too much money on administration and on student counseling and guidance services. It is believed that the need for extensive counseling and administrative services would be substantially reduced if the classroom teacher was not confronted with overly large classes..." (Correspondence from Legislature to the Governor, 1961)

# MSJC 50% Law Performance



# QUESTIONS?