

# Measure AA Annual Report—2022-2023

MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

May 2024



**STEM BUILDING**  
San Jacinto Campus



**STEM BUILDING**  
Menifee Campus

# Measure AA Annual Report—2022-2023

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## Authority & Purpose of Citizens' Oversight Committee



HCN Bank Stadium

Measure AA was approved under the requirements of California's Proposition 39, the Smaller Classes, Safer Schools, and Financial Accountability Act, passed by California voters in 2000. As required by Prop 39, after the passage of the Measure AA, a \$295 million bond, the Mt. San Jacinto College Board of Trustees appointed an independent committee of citizens to oversee the expenditure of all local funds. Proposition 39 requires representatives from tax payers groups, business and industry, senior citizens' organizations and students, and is charged with ensuring that all bond funds are spent as promised on capital projects within the college district. The MSJC appointees represent various groups: a student; a member of the business community; a senior citizens' organization member; two members of a tax payers association; a member active in a college-support organization and three community members at large.



SJC STEM Classroom

This Annual Report is submitted to Board of Trustees by the Mt. San Jacinto College Independent Citizens' Oversight Committee. This Committee advises that, to the best of its knowledge, Mt. San Jacinto College complies with the requirements in Article XII, Section 1(b) (3) of the California Constitution. In particular, bond revenue has been expended only for purposes so described in Measure AA and no funds were used for any faculty or administrative salaries or other operating expenses as prohibited by Article XIII A, Section (b) (s) (a) of the California Constitution.

Respectfully submitted:

Julie Venable— Independent Citizens' Oversight Committee

Menifee Campus  
STEM Building—South View



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## About Measure AA

In November 2014, the voters of the 1,700-square-mile Mt. San Jacinto College District approved a general obligation bond measure of \$295 million to fund facilities projects to train local residents for jobs, prepare students for four-year colleges and accommodate increasing student enrollment by:

- Upgrading and expanding facilities for career training in well-paying careers
- Expanding course opportunities to increase enrollment, classrooms, and instructional facilities
- Upgrading outdated science, math, and computer labs
- Installing additional technology infrastructure to improve computer technology and Internet access
- Upgrading outdated job-training classrooms, labs, and equipment to provide all students with opportunities to learn job skills
- Upgrading and building academic buildings to expand classrooms for career training in science, medical, public safety and other in-demand jobs



SJC STEM Building



HCN BANK STADIUM—MENIFEE VALLEY CAMPUS

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## 2022—2023 Independent Citizen’s Oversight Committee

The Measure AA Independent Citizens’ Oversight Committee has nine members, two more than required under Prop. 39 to ensure diverse representation. The group meets to review expenditures and to see that the guidelines are followed. They’re responsible for an audit and an annual report.

# Measure AA Annual Report—2022-2023

## Independent Financial & Performance Audit

In compliance with Proposition 39, the Board of Trustees engaged the independent audit firm of CWDL to complete independent audits of the financial records and the construction records of the bond program. The results of the audit indicated that, in all significant respects Mt. San Jacinto Community College District properly accounted for the expenditures held in the Measure AA General Obligation Bond Fund and that such expenditures were made for authorized Bond projects. There were no salaries of administrators charged to the Bonds for District general administration or operations. District procedures for disbursement of funds were applied in accordance with laws and regulations, as well as policies approved by the Board of Trustees. The audit had no adverse findings and no questionable costs were noted.

### Bond Project Expenditures & Progress at June 30, 2023

Measure AA Projects	Project Expenditures Cumulative Total thru June 30, 2023	Total Project Expenditures Fiscal Year 2023	Project Expenditures Cumulative Total thru June 30, 2022
<b>District Wide</b>			
ADA Transition Plan	\$131,285	\$0	\$131,285
Building Security & Access controls	\$41,750	\$0	\$41,750
Campus EIR's/CEQA	\$1,221,742	\$0	\$1,221,742
Cost of Issuance - Series A	\$413,087	\$0	\$413,087
Cost of Issuance - Series B	\$767,015	\$0	\$767,015
Cost of Issuance - Series C	\$749,750	\$0	\$749,750
Design Standards	\$142,840	\$0	\$142,840
District Classroom Phones	\$75,090	\$0	\$75,090
District Master Plan	\$199,507	\$0	\$199,507
Fiber Recapitalization	\$447,733	\$0	\$447,733
Infrastructure Master Plan	\$416,363	\$0	\$416,363
Infrastructure Projects	\$75,591	\$0	\$75,591
Initial Site Utilities, Topo, Survey, Geohazard & Technical Reports	\$303,148	\$0	\$303,148
IT - Network & control Switches Up- grades	\$986,523	\$0	\$986,523
IT - Video Conference Upgrades	\$322,697	\$0	\$322,697
IT - Wireless Deployment	\$1,014,854	\$0	\$1,014,854
LRB Payoff	\$12,488,443	\$0	\$12,488,443
Miscellaneous Planning & Bond Management Expenses	\$670,549	\$0	\$670,549
Parking Lot Expansion	\$1,350	\$0	\$1,350
Shade Structure Projects	\$1,608,512	\$0	\$1,608,512
Signage & Wayfinding	\$35,280	\$0	\$35,280

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## Bond Project Expenditures & Progress at June 30, 2023

Measure AA Projects	Project Expenditures Cumulative Total thru June 30, 2023	Total Project Expenditures Fiscal Year 2023	Project Expenditures Cumulative Total thru June 30, 2022
<b>San Jacinto Campus</b>			
Athletic & PE Facilities Renovations	\$12,210,226	\$0	\$12,210,226
Child Development Security Enhancements	\$624,800	\$0	\$624,800
Emergency Generator ***	\$390,252	-\$28,700	\$418,952
Marquee	\$152,086	\$0	\$152,086
Science Labs & Classroom Modular Swing Space	\$1,048,931	\$0	\$1,048,931
Solar Photovoltaic System	\$2,846,621	\$0	\$2,846,621
STEM Building - SJC	\$16,219,374	\$10,580,620	\$5,638,754
<b>Menifee Campus</b>			
Building 300 - Assessment	\$100,613	\$0	\$100,613
Building 3000 - Rehabilitation	\$3,518,567	\$0	\$3,518,567
Building 700 - Renovation	\$4,838,968	\$0	\$4,838,968
Emergency Generator	\$95,469	\$0	\$95,469
Marquee	\$202,561	\$0	\$202,561
Science Labs & Classroom Modular Swing Space	\$4,796,130	\$0	\$4,796,130
Stadium	\$47,192,214	\$12,556,304	\$34,635,909
STEM Building - MVC	\$12,746,659	\$8,884,883	\$3,861,776
Underground Utility Project	\$194,922	\$0	\$194,922
<b>San Geronio Campus</b>			
New Center Template	\$6,770	\$0	\$6,770
Science Labs & Classroom Modular Swing Space	\$336,180	\$0	\$336,180
<b>Temecula Campus</b>			
MSJC Temecula Purchase	\$56,519,855	\$0	\$56,519,855
MSJC Temecula Renovation	\$79,697,645	\$20,619	\$79,677,026
<b>Wildomar</b>			
New Center Template	\$385,411	\$0	\$385,411
<b>Total Project Expenditures</b>	<b>\$266,237,363</b>	<b>\$32,013,726</b>	<b>\$234,223,637</b>

### Prior Fiscal Year Adjustment \*\*\*



View from the SJC Campus



MVC STEM Classroom



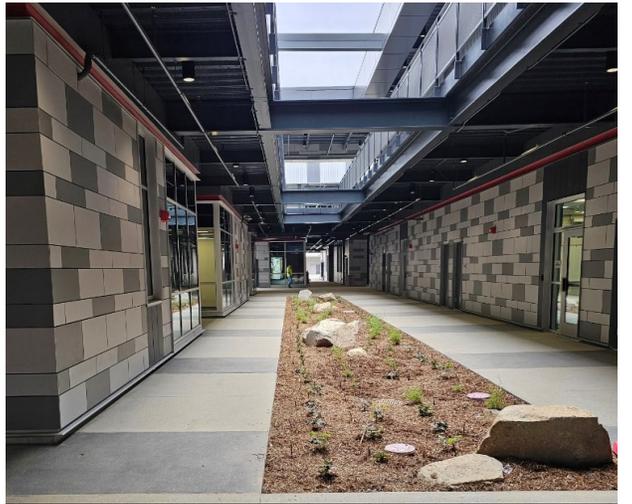
SJC STEM Building



Menifee Campus—Walkway to HCN Bank Stadium



San Jacinto Campus—STEM Labs



Menifee Campus—STEM Breeze way

VISIT US ON THE WEB: [MSJC.EDU](http://MSJC.EDU)

Mt. San Jacinto College first opened its doors to students in 1963, and we are excited to celebrate the 60th anniversary of the college district. Over six decades, MSJC has upheld its vision of Transforming Learners, Transforming Communities, Transforming Lives. In 1965, MSJC's first graduating class totaled eight students. In 2023, more than 2,000 graduates earned diplomas. Today, thousands of diverse MSJC alumni are leading successful careers, running businesses, raising families, and contributing to communities throughout our 1,700-square-mile district and beyond.

MSJC's legacy is built on the belief that excellent higher education should be accessible to everyone. Our outstanding faculty, classified professionals, and administrators continue to ensure that we foster an environment of inclusion and equity and celebrate the diversity of those on campus and within our communities.

During our 60th anniversary, we will honor our past, celebrate the growth and achievements we are experiencing today, and plan for a future that takes our legacy to new heights so that MSJC continues to be a beacon of positive transformation for those we serve.



## Mt. San Jacinto College—Board of Trustees

Brian Sylva, Area 1, President

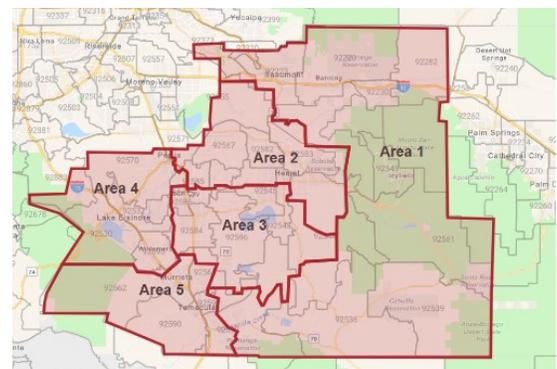
Calvin L. Smith, Area 2

Vicki Carpenter, Area 3

Jhalister Corona, Area 4

Tom Ashley, Area 5, Clerk

Roger W. Schultz, Superintendent/President



MSJC Service Area

San Jacinto Campus  
1499 N. State Street  
San Jacinto, CA 92583  
951.487.6752

Menifee Valley Campus  
28237 La Piedra Road  
Menifee, CA 92584  
951.672.6752

San Geronimo Pass Campus  
Beaumont Middle College High School  
3144 W. Westward Avenue  
Banning, CA 92220  
951.769.8424

Temecula Valley Campus  
41888 Motor Car Parkway  
Temecula, CA 92591  
951.672.6752