

June 2017

Project No. 14755000

Athletic Facilities & PE Renovations – Increment 1 & 2

Mt. San Jacinto College



Prepared by:
Dated:

Randy Joiner
July 5, 2017

June 2017

HIGHLIGHTS - JUNE

- Completion of football field rough grading.
- Completion of 4'-0" outside track fencing.
- Completion of inside/outside track curbs.
- Completion of perimeter drain and subsurface drainage.
- Completion of field irrigation.
- Completion of track paving.
- Started installation of base at football field.
- Board award of demolition/grading, concrete/masonry, and electrical bid packages.
- Started interior demolition at gymnasium.
- Started interior demolition at locker rooms.

UPCOMING WORK - JULY

- Completion of base at football field.
- Installation of synthetic turf at football field.
- Installation of goal posts at football field.
- Complete rough-grade at baseball field.
- Installation of baseball field irrigation and drainage.
- Installation of masonry at baseball field.
- Completion of interior demolition at gymnasium.
- Completion of interior demolition at the locker rooms.
- Mechanical, electrical, and plumbing rough work at gymnasium.
- Mechanical, electrical, and plumbing rough work at locker rooms.
- Installation of finishes at the gymnasium.
- Installation of stairs at gymnasium.
- Installation of site sewer.
- Installation of site drainage.
- Installation of 10'-0" fencing.
- Installation of footings and slabs at modular buildings.
- Start interior demolition at modular buildings.

CM SERVICES SCHEDULE

	Original Contract	Revised Contract	Projected to Complete
Completion Date	December 31, 2017	December 31, 2017	January 31, 2018
Schedule Duration	346 Days	346 Days	378 Days

CM SERVICES BUDGET

	Original Contract	Revised Contract	Estimated to Complete
Project Cost	\$ 695,680	\$ 695,680	\$ 382,616

CONSTRUCTION SCHEDULE

	Original Completion	Current Completion	Delta*
Football Field/Track	July 26, 2017	August 21, 2017	27 days
Baseball Field	October 31, 2017	January 31, 2018	93 days
Gym/Locker/Site	August 31, 2017	October 6, 2017	37 days

June 2017

* Delays are primarily due to:

- Production of the grader at the football field/track.
- Procurement of the shade structures at the baseball field.
- The rebid of the demolition/earthwork, concrete/masonry, and electrical packages.

90 DAY CASH-FLOW ANALYSIS OF CONSTRUCTION COSTS

	Estimated Budget	Estimated Work in Place	Actual Work in Place	Percentage
June 2017	\$9,936,238	\$993,624	\$825,597	8%
July 2017	\$9,936,238	\$1,192,349	-	12%
August 2017	\$9,936,238	\$1,490,436	-	15%

CONSTRUCTION ALLOWANCE

- See attached.

RFIs/SUBMITTALS

- RFIs to Date: 37
- Submittals Complete to Date: 50
- Outstanding Submittals: 29

MONTHLY REPORT PHOTOS



Inside Track Curb South End of Field (6/1/2017)

June 2017



Outside Track Curb & Fencing at Entry Gate (6/14/2017)



Demolition & Grading at Baseball Field (6/21/2017)