



Mt. San Jacinto Community College District

# Measure AA Annual Report 2023-2024



# AUTHORITY & PURPOSE OF CITIZENS' OVERSIGHT COMMITTEE

Measure AA was approved under the requirements of California's Proposition 39, the Smaller Classes, Safer Schools, and Financial Accountability Act, passed by California voters in 2000. As required by Prop 39, after the passage of the Measure AA, a \$295 million bond, the Mt. San Jacinto Community College Board of Trustees appointed an independent committee of citizens to oversee the expenditure of all local funds. Proposition 39 requires representatives from taxpayers' groups, business and industry, senior citizens' organizations, and students, and is charged with ensuring that all bond funds are spent as promised on capital projects within the college district. The MSJC appointees represent various groups: a student; a member of the business community; a senior citizens' organization member; two members of a taxpayer's association; a member active in a college-support organization; and three community members at large.



*Transforming Learners.  
Transforming Communities. Transforming Lives.*

# STATEMENT OF COMPLIANCE

This Annual Report is submitted to the Board of Trustees by the Mt. San Jacinto Community College Independent Citizens' Oversight Committee. This Committee advises that, to the best of its knowledge, Mt. San Jacinto Community College complies with the requirements in Article XII, Section 1(b)(3) of the California Constitution. Bond revenue has been expended only for purposes so described in Measure AA and no funds were used for any faculty or administrative salaries or other operating expenses as prohibited by Article XIII A, Section (b)(s)(a) of the California Constitution.

Respectfully submitted,

*Julie Venable—Chair, Independent Citizens' Oversight Committee*



# ABOUT MEASURE AA

In November 2014, the voters of the 1,700-square-mile Mt. San Jacinto Community College District approved a general obligation bond measure of \$295 million to fund facilities projects to train local residents for jobs, prepare students for four-year colleges and accommodate increasing student enrollment by:

- Upgrading and expanding facilities for career training in well-paying careers
- Expanding course opportunities to increase enrollment, classrooms, and instructional facilities
- Upgrading outdated science, math, and computer labs
- Installing additional technology infrastructure to improve computer technology and Internet access
- Upgrading outdated job-training classrooms, labs, and equipment to provide all students with opportunities to learn job skills
- Upgrading and building academic buildings to expand classrooms for career training in science, medical, public safety and other in-demand jobs



The Measure AA Independent Citizens' Oversight Committee has nine members, two more than required under Prop. 39 to ensure diverse representation. The group meets to review expenditures and to see that the guidelines are followed. They are responsible for an audit and an annual report.

# INDEPENDENT FINANCIAL & PERFORMANCE AUDIT 2023-2024

In compliance with Proposition 39, the Board of Trustees engaged the independent audit firm of CWDL to complete independent audits of the financial records and the construction records of the bond program. The results of the audit indicated that in all significant respects Mt. San Jacinto Community College District properly accounted for the expenditures held in the Measure AA General Obligation Bond Fund and that such expenditures were made for authorized Bond projects. There were no salaries of administrators charged to the Bonds for District general administration or operations. District procedures for disbursement of funds were applied in accordance with laws and regulations, as well as policies approved by the Board of Trustees. The audit had no adverse findings and no questionable costs were noted.

## BOND PROJECT EXPENDITURES & PROGRESS AT JUNE 30, 2024

Measure AA Projects	Project Expenditures Cumulative Total thru April 30, 2025	Total Project Expenditures Fiscal Year 2025 thru April 30, 2025	Project Expenditures Cumulative Total thru June 30, 2024
<b>San Jacinto Campus</b>			
Athletic & PE Facilities Renovations	\$12,210,226	\$0	\$12,210,226
Child Development Security Enhancements	\$624,801	\$0	\$624,801
Emergency Generator	\$390,252	\$0	\$390,252
Marquee	\$152,086	\$0	\$152,086
Science Labs & Classroom Modular Swing Space	\$1,048,791	\$0	\$1,048,791
Solar Photovoltaic System	\$2,846,621	\$0	\$2,846,621
STEM Building - SJC***	\$20,550,275	-\$907,856	\$21,458,130

# BOND PROJECT EXPENDITURES & PROGRESS AT JUNE 30, 2024 CONT.

Measure AA Projects	Project Expenditures Cumulative Total thru April 30, 2025	Total Project Expenditures Fiscal Year 2025 thru April 30, 2025	Project Expenditures Cumulative Total thru June 30, 2024
<b>District Wide</b>			
ADA Transition Plan	\$131,285	\$0	\$131,285
Building Security & Access controls	\$41,750	\$0	\$41,750
Campus EIR's/CEQA	\$1,221,742	\$0	\$1,221,742
Cost of Issuance - Series A	\$413,087	\$0	\$413,087
Cost of Issuance - Series B	\$767,015	\$0	\$767,015
Cost of Issuance - Series C	\$749,750	\$0	\$749,750
Design Standards	\$142,839	\$0	\$142,839
District Classroom Phones	\$75,090	\$0	\$75,090
District Master Plan	\$199,507	\$0	\$199,507
Fiber Recapitalization	\$447,733	\$0	\$447,733
Infrastructure Master Plan	\$416,363	\$0	\$416,363
Infrastructure Projects	\$75,591	\$0	\$75,591
Initial Site Utilities, Topo, Survey, Geohazard & Technical Reports	\$303,149	\$0	\$303,149
IT - Network & control Switches Upgrades	\$986,523	\$0	\$986,523
IT - Video Conference Upgrades	\$322,697	\$0	\$322,697
IT - Wireless Deployment	\$1,014,854	\$0	\$1,014,854
LRB Payoff	\$12,488,443	\$0	\$12,488,443
Miscellaneous Planning & Bond Management Expenses	\$670,549	\$0	\$670,549
Parking Lot Expansion	\$1,350	\$0	\$1,350
Shade Structure Projects	\$1,608,511	\$0	\$1,608,511
Signage & Wayfinding	\$35,280	\$0	\$35,280



# BOND PROJECT EXPENDITURES & PROGRESS AT JUNE 30, 2024 CONT.

Measure AA Projects	Project Expenditures Cumulative Total thru April 30, 2025	Total Project Expenditures Fiscal Year 2025 thru April 30, 2025	Project Expenditures Cumulative Total thru June 30, 2024
<b>Menifee Campus</b>			
Building 300 - Assessment	\$100,613	\$0	\$100,613
Building 3000 - Rehabilitation	\$3,518,567	\$0	\$3,518,567
Building 700 - Renovation	\$4,838,968	\$0	\$4,838,968
Emergency Generator	\$95,469	\$0	\$95,469
Marquee	\$202,561	\$0	\$202,561
Science Labs & Classroom Modular Swing Space	\$4,796,269	\$0	\$4,796,269
Stadium	\$50,305,622	\$2,135,784	\$48,169,839
STEM Building - MVC***	\$21,614,816	-\$2,156,196	\$23,771,012
Underground Utility Project	\$194,922	\$0	\$194,922
<b>San Gorgonio Campus</b>			
New Center Template	\$6,770	\$0	\$6,770
Science Labs & Classroom Modular Swing Space	\$336,180	\$0	\$336,180
<b>Temecula Campus</b>			
MSJC Temecula Purchase	\$56,519,855	\$0	\$56,519,855
MSJC Temecula Renovation	\$79,697,645	\$0	\$79,697,645
<b>Wildomar</b>			
New Center Template	\$385,411	\$0	\$385,411
<b>Total Project Expenditures</b>	<b>\$282,549,829</b>	<b>-\$928,268</b>	<b>\$283,478,096</b>

*Prior Fiscal Year Adjustment \*\*\**



# ABOUT MSJC

Mt. San Jacinto Community College first opened its doors to students in 1963, and we are excited to celebrate the 60th anniversary of the college district. Over six decades, MSJC has upheld its vision of Transforming Learners, Transforming Communities, Transforming Lives. In 1965, MSJC's first graduating class totaled eight students. In 2023, more than 2,000 graduates earned diplomas. Today, thousands of diverse MSJC alumni are leading successful careers, running businesses, raising families, and contributing to communities throughout our 1,700-square-mile district and beyond. MSJC's legacy is built on the belief that excellent higher education should be accessible to everyone. Our outstanding faculty, classified professionals, and administrators continue to ensure that we foster an environment of inclusion and equity and celebrate the diversity of those on campus and within our communities.



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San Jacinto Campus  
1499 N. State Street  
San Jacinto, CA

Menifee Valley Campus  
28237 La Piedra Road  
Menifee, CA 92584

San Gorgonio Pass Campus  
Beaumont Middle College High School  
3144 W. Westward Avenue  
Banning, CA 92220

Temecula Valley Campus  
41888 Motor Car Parkway  
Temecula, CA 92591



## Mt. San Jacinto Community College Board of Trustees

Brian Sylva, Area 1

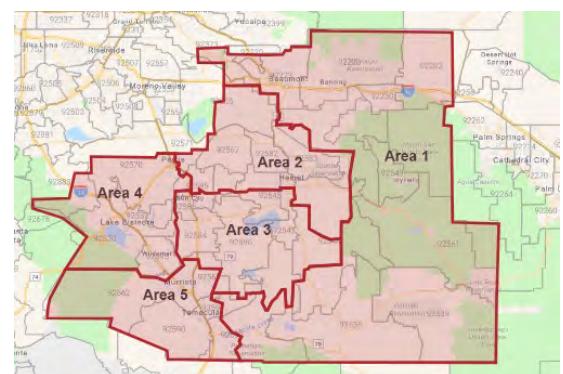
Calvin L. Smith, Area 2

Vicki Carpenter, Area 3

Jhalister Corona, Area 4

Tom Ashley, Area 5

Dr. Roger W. Schultz, Superintendent/President



MSJC Service Area