



Mt. San Jacinto College

# 2015-16

Bond Measure AA Annual Report

## Independent Citizens' Oversight Committee

Robert "Bob" Botts, *Chair*  
Amy Campbell, *Vice Chair*  
Dennis Anderson  
Darryl Drott  
Dee Cozart

Brenda Maya Esparza  
Judy Guglielmana  
Altie Holcomb  
Salvador Valdivia



# Statement of Compliance

This Annual Report is submitted to the Board of Trustees by the Mt. San Jacinto College Independent Citizens’ Oversight Committee. This committee advises that, to the best of its knowledge, Mt. San Jacinto College complies with the requirements in Article XIII A, Section 1(b) (3) of the California Constitution. In particular, bond revenue has been expended only for purposes so described

in Measure AA and no funds were used for any faculty or administrative salaries or other operating expenses as prohibited by Article XIII A, Section (b) (s) (a) of the California Constitution. Respectfully submitted:

**Dee Cozart,**  
*Chair, Independent Citizens’ Oversight Committee*

# Authority & Purpose of the Citizens’ Oversight Committee

Measure AA was approved under the requirements of California’s Proposition 39, the smaller classes, Safer Schools, and Financial Accountability Act, passed by California voters in 2000. As required by Prop 39, after the passage of the Measure AA, a \$295 million bond, the Mt. San Jacinto College Board of Trustees appointed an independent committee of citizens to oversee the expenditure of all local funds. Proposition 39 requires representatives from tax payers groups,

business and industry, senior citizens’ organizations and students, and is charged with ensuring that all bond funds are spent as promised on capital projects within the college district. The MSJC appointees represent various groups: one student; one member of the business community; a senior citizens’ organization member; two members of tax payers association; a member active in a college-support organization and three community members at large.

# Measure AA

In November 2014, the voters of the 1,700-square-mile Mt. San Jacinto College district approved a general obligation bond measure of \$295 million to fund facilities projects to train local residents for jobs, prepare students for four-year colleges and accommodate increasing student enrollment by:

- Upgrading and expanding facilities for career training in well-paying careers and transfers to universities
- Expanding course opportunities to increase enrollment, classrooms, and instructional facilities in nursing, emergency responder, criminal justice, vocational job training, and other core academic classes
- Upgrading outdated science, math, and computer labs and expand College facilities improving instruction in Science, Technology, Engineering and Math (STEM)
- Installing additional technology infrastructure to improve computer technology and Internet access
- Upgrading outdated job-training classrooms, labs, and equipment to provide all students with opportunities to learn job skills
- Upgrading and building academic buildings to expand classrooms for career training in science, medical, public safety and other in-demand jobs







Measure AA Project:  
1.1 MW Solar Photovoltaic Field,  
San Jacinto Campus

# Independent Financial & Performance Audit

In compliance with Proposition 39, the Board of Trustees engaged the independent audit firm of Vavrinek, Trine and Day to complete independent audits of the financial records and the construction records of the bond program. The first issuance for bond sales, Series A, was for \$70 million. The audit firm reported that Mt. San Jacinto College “has properly accounted for the proceeds and

expenditures held in the Bond Funds and that such expenditures were made for authorized bond projects.” The audit had no adverse findings and no questionable costs were noted. A copy of the full financial and performance audits can be viewed on the Mt. San Jacinto College web page at [www.msjc.edu/MeasureAA](http://www.msjc.edu/MeasureAA).

# Bond Project Expenditures & Progress at June 30, 2016

Measure AA Projects	Total Project Expenditures June 30, 2016	Total Project Expenditures June 30, 2015	Total Project Budget (Est.)
District Wide			
Cost of Issuance	\$171,737	\$241,350	\$413,087
Miscellaneous Planning & Bond Management Expenses	\$196,485	\$0	\$15,000,000
LRB Payoff	\$5,874,112	\$6,614,331	\$12,488,443
ADA Transition Plan	\$138,415	\$0	\$138,415
Initial Site Utilities, Topo, Survey, Geohazard & Technical Reports	\$170,531	\$99,228	\$300,000
Design Standards	\$200,672	\$0	\$240,000
Infrastructure Master Plan	\$128,810	\$0	\$400,000
Campus EIR's/CEQA	\$593,886	\$113,692	\$1,300,000
Building Security & Access Controls	\$38,900	\$0	\$1,000,000
IT - Video Conference Upgrades	\$322,697	\$0	\$333,000
IT - Network & control Switches Upgrades	\$148,636	\$0	\$1,000,000
IT - Wireless Deployment	\$34,524	\$0	\$1,100,000
Science Labs & Classroom Modular Swing Space	\$852	\$0	\$7,000,000
San Jacinto Campus			
Solar Photovoltaic System	\$21,718	\$0	\$2,900,000
Building 200 Safety Improvements	\$14,300	\$0	\$60,000
Athletic & PE Facilities Renovations	\$201,587	\$0	\$9,000,000
Emergency Generator	\$16,074	\$0	\$516,075
Child Development Security Enhancements	\$6,249	\$0	\$711,250
Meniffee Campus			
Building 3000 Rehabilitation	\$67,104	\$25,000	\$3,500,000
Bldg 300 - Assessment	\$68,978	\$0	\$150,000
Emergency Generator	\$16,074	\$0	\$241,075
Child Development Security Enhancements	\$6,249	\$0	\$6,249
Total Project Expenditures	\$8,438,951	\$7,093,601	\$57,797,594



# Incoming Citizens' Oversight Committee Members 2016-2017

The Measure AA Independent Citizens' Oversight Committee has nine members, two more than required under Prop. 39 to ensure diverse representation. The group meets quarterly to review expenditures and to see that the guidelines are followed. They're responsible for an audit and an annual report.



**Ms. Dee Cozart**  
*Chair, Business Representative, San Jacinto*



**Dr. Dennis Anderson**  
*MSJC Support Organization, Hemet*



**Mr. Darryl Drott**  
*Taxpayers' Association, Menifee*



**Ms. Judy Guglielmana**  
*Taxpayers' Association, Lake Elsinore*



**Mr. Altie Holcomb**  
*Vice Chair, Member At Large, Menifee*



**Mr. Andrew Masiel**  
*Member At Large, Temecula*



**Mr. Brian Sylva**  
*Member At Large, Beaumont*



**Mr. Salvador Valdivia**  
*Senior Citizens' Representative, Beaumont*



**Ms. Brenda Maya Esparza**  
*Student Representative*



All meetings are open to the public and are held at 4 p.m. and rotate between four campuses, San Jacinto, Menifee Valley, San Gorgonio Pass and Temecula Education Complex.

## 2015-2016 Citizens' Oversight Committee Members

- Robert "Bob" Botts, *Member At Large, Banning*
- Amy Campbell, *Vice Chair, Member At Large, Temecula*
- Dee Cozart, *Business Representative, San Jacinto*
- Dennis Anderson, *MSJC Support Organization, Hemet*
- Darryl Drott, *Taxpayers' Association, Menifee*
- Brenda Maya Esparza, *Student Representative*
- Judy Guglielmana, *Taxpayers' Association, Lake Elsinore*
- Altie Holcomb, *Member At Large, Menifee*
- Salvador Valdivia, *Senior Citizens' Representative, Beaumont*

For more information on Measure AA Independent Citizens' Oversight Committee agendas and meeting minutes:



Visit the MSJC Bond Website at  
[www.msjc.edu/MeasureAA](http://www.msjc.edu/MeasureAA)



Call the Facilities Planning, District  
Construction & Support Services office at  
**(951) 487-3396**



Email us at [measureaa@msjc.edu](mailto:measureaa@msjc.edu)

#### 2016-2017 Mt. San Jacinto College District Board of Trustees

---

- Tom Ashley, *President - Trustee Area 5*
- Bill Zimmerman, *Clerk - Trustee Area 3*
- Sherrie Guerrero, Ed.D. - *Trustee Area 1*
- Ann Motte - *Trustee Area 4*
- Dorothy McGargill - *Trustee Area 2*
- Anthony Raya, *Student Trustee*
- Dr. Roger Schultz, *College Superintendent/President*



# MSJC

## MT. SAN JACINTO COLLEGE